

#### **SCHOOL DISTRICT BUDGET**

2021 - 2022

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	✓
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	<b>✓</b>
230-239	Special Project (Local)	<b>✓</b>
240-249	Special Project (State)	<b>✓</b>
250-289	Special Project (Federal)	<b>✓</b>
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
320	Bond Redemption & Interest Fund	✓
	CAPITAL PROJECT FUNDS	✓
423	Capital Construction Project Fund	<u> </u>
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occ	cu ✓
	ENTERPRISE FUNDS	
235	Enterprise Fund	✓
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	✓
710/720	Trust Funds	

#### **2021 - 2022 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_\_\_\_\_\_\_ June 14, 2021 \_\_\_\_\_\_ and the Board of Trustees formally adopted this budget on \_\_\_\_\_\_ June 21, 2021 \_\_\_\_\_\_.

#### SIGNED:

# SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR Katie Ebner CONTACT PERSON (PLEASE PRINT) kebner@cdaschools.org EMAIL ADDRESS 208-664-8241 x 10010 PHONE NUMBER

#### **CHAIRPERSON OF THE BOARD**

Coeur d'Alene School District #271
SCHOOL DISTRICT/CHARTER NAME
6/21/2021

DATE

Copy on file in the Office of the Superintendent of Public Instruction

<sup>\*</sup> Indicate with an asterisk which reports are included in this document.

### SUMMARY STATEMENT- 2021-2022 SCHOOL BUDGET ALL FUNDS

#### School District # 271 Coeur d'Alene, Idaho

			Oction Dis	tiic	t# Zi i Goeui	u r	tierie, idanie					
			 GENERAL I	VI&C	O FUND				ALL OTHE	R	FUNDS	
		Prior Year	Prior Year		Original		Original	Prior Year	Prior Year		Original	Original
		Actual	Actual		Budget		Budget	Actual	Actual		Budget	Budget
REVENUES		2018-2019	2019-2020		2020-2021		2021-2022	2018-2019	2019-2020	:	2020-2021	2021-2022
Beginning Balances	\$	4,565,986	\$ 4,932,041	\$	5,500,210	\$	5,389,094	\$ 39,185,408	\$ 30,898,737	\$	15,092,055	\$ 12,736,604
Local Tax Revenue	\$	16,705,224	\$ 20,413,698	\$	20,200,000	\$	20,200,000	\$ 7,135,891	\$ 5,304,778	\$	8,500,000	\$ 6,700,000
Other Local	\$	675,687	\$ 593,660	\$	480,000	\$	350,000	\$ 4,452,338	\$ 2,380,422	\$	3,570,700	\$ 2,111,517
County Revenue												
State Revenue	\$	57,146,597	\$ 60,695,531	\$	58,823,647	\$	58,511,392	\$ 3,265,899	\$ 2,967,225	\$	2,719,500	\$ 2,696,802
Federal Revenue				\$	1,695,000	\$	4,303,485	\$ 9,027,209	\$ 8,516,704	\$	9,393,600	\$ 10,564,214
Other Sources	\$	165,294	\$ 168,428	\$	300,000	\$	300,000	\$ 1,739,592	\$ 1,656,186	\$	829,100	\$ 925,926
Totals	\$	79,258,788	\$ 86,803,358	\$	86,998,857	\$	89,053,971	\$ 64,806,337	\$ 51,724,052	\$	40,104,955	\$ 35,735,063
	Т											
		Prior Year	Prior Year		Original		Original	Prior Year	Prior Year		Original	Original
		Actual	Actual		Budget		Budget	Actual	Actual		Budget	Budget
EXPENDITURES		2018-2019	2019-2020		2020-2021		2021-2022	2018-2019	2019-2020		2020-2021	2021-2022
Salaries	\$	45,884,848	\$ 50,050,992	\$	50,761,099	\$	51,557,249	\$ 6,255,297	\$ 7,647,690	\$	7,268,000	\$ 7,314,662
Benefits	\$	17,608,509	\$ 19,244,584	\$	19,070,295	\$	20,601,946	\$ 2,680,244	\$ 3,138,415	\$	3,160,100	\$ 3,256,934
Purchased Services	\$	6,010,826	\$ 6,225,330	\$	5,991,797	\$	6,366,022	\$ 1,904,027	\$ 1,576,102	\$	2,766,600	\$ 2,157,851
Supplies & Materials	\$	3,044,894	\$ 2,607,486	\$	3,053,375	\$	3,358,375	\$ 3,558,664	\$ 3,377,650	\$	2,813,700	\$ 2,297,930
Capital Outlay	\$	302,095	\$ 361,055	\$	355,750	\$	403,570	\$ 14,483,066	\$ 13,767,800	\$	7,467,400	\$ 4,595,572
Debt Retirement								\$ 4,193,007	\$ 4,855,007	\$	5,016,100	\$ 4,735,250
Insurance & Judgements	\$	403,983	\$ 385,195	\$	433,109	\$	451,792					
Transfers	\$	1,071,592	\$ 1,539,637	\$	640,600	\$	925,926	\$ 833,295	\$ 284,978	\$	488,500	\$ 300,000
Contingency Reserve	\$	3,726,375	\$ 4,059,932	\$	4,049,932	\$	4,168,244					
Unappropriated Balances	\$	1,205,666	\$ 2,329,147	\$	2,642,900	\$	1,220,847	\$ 30,898,737	\$ 17,076,411	\$	11,124,555	\$ 11,076,864
Totals	\$	79,258,788	\$ 86,803,358	\$	86,998,857	\$	89,053,971	\$ 64,806,337	\$ 51,724,052	\$	40,104,955	\$ 35,735,063

District Name: COEUR D ALENE SCHOOL DISTR										
Fund	Term of Initiative	Annual Amount Authorized by Voters								
	Supplemental Fund	ls								
Temporary School Supplemental (IC §33-802(3))	2 YEARS	\$20,000,000.00								
Permanent School Supplemental (IC §33-802(5))										
Plant Faciliites Transfer to Supplemental (IC §33-										
(Total Plant Facilities and Transfer to Supplemen	ant Facilities appr	oved by voters)								
COSA Funds										
COSA Funds (50% Voter Approval 10 year)										
COSA Maintenance (2/3 Voter Approval 10 year)										
COSA Plant Facilities (3 years)										
	Plant Facilities Fun	ds								
Plant Facilities (Maximum of 10 yrs)										
If voters approved an increase in the annual amount b	nt of increase here:									
Safe School Plant Facilities (Maximum of 20 yrs)										
If voters approved an increase in the annual amount but did not change the term enter the amount of increase her										

			District Bond Fur	nds (IC 33-1103)			
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 2,566,700.00	\$ 3,500,000.00	36%	YES
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 1,864,500.00	\$ 3,200,000.00	72%	YES
	Current	Year's Total Be	\$ 6,700,000				

#### **Explanation (If Required):**

	I	ncrease is recommended b	y our	financial	advisor t	o maintain	appror	oriate l	balances	in d	lebt s	ervice	account.
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# 2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code		431100	431800	431400	431200	438000
495.00	14,62 (1,15	Total SBA plus Allowances from SBA Template 34,694,599	6,796,672		2,000,000	179,241 0N * * *
ч	<b>м</b> •>	Average Pupil Services Salary \$49,153 \$	<i>•</i> я	<i>ч</i> э -	<i></i>	179241 STMENT OF EDUCATION * * *
	005	Average Instructional Salary \$50,241				\$ \$ O THE STATE DEPAR
' œ '	actor - Per Unit - 2021-2022 ( line 1 x line 2 ) SF Freeze t t: 1st Reporting Period Units	From SBA Template)  Administrative Index 1.89258  Estimated Base Support ( line 3 + line 4 )	Benefit Apportionment Approved Border Contracts	Approved Exceptional Child Support Approved Tuition Equivalency	n Allowance State Support 3+9+10 + 11)	Agricultural Equipment Tax Replacement Money from State Tax Commission Personal Property Tax Replacement Money from State Tax Commission State Tax Commission Otal Revenue in Lieu of Taxes (line 13) *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***    District Name: COEURD ALENE SCHOOL DISTRICT School District Num
Number of Support Units (Best 28 Weeks ADA - Units) State Distribution Factor -		_	Add:	Add:	Add: Transportation Allowance Adjustments  Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	Revenue in Lieu of Taxes:  (n/a for District Charters)  Agricultural Equipment Tax Reflact from State Tax Commis Formal Property Tax Replace State Tax Commis Total Revenue in Lieu of Taxes School District Name:
- 4	<b>α</b> α 4	5.	. 6	∞் ஞ்	12 1 10.	£ 4.   so

## SUMMARY STATEMENT- 2021-2022 ORIGINAL SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

Budget			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Line		REVENUES	BUDGET	BUDGET	TOTAL
2330-2004			2021-2022	2021-2022	2021-2022
#01		Beginning Balances	\$5,389,094	\$12,736,604	\$18,125,698
#39		Local Revenue	\$20,550,000	\$8,811,571	\$29,361,571
#41		County Revenue	\$0	\$0	\$0
#55		State Revenue	\$58,511,392	\$2,696,802	\$61,208,194
#68		Federal Revenue	\$4,303,485	\$10,564,214	\$14,867,699
#72		Other Sources	\$0	\$0	\$0
#76		Transfers	\$300,000	\$925,926	\$1,225,926
		TOTALS	\$89,053,971	\$35,735,117	\$124,789,088
			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Budget	Obj#	EXPENDITURES	BUDGET	BUDGET	TOTAL
Line			2021-2022	2021-2022	2021-2022
#60	100	Salaries	\$51,557,249	\$7,314,662	\$58,871,911
#60	200	Benefits	\$20,601,946	\$3,256,934	\$23,858,880
#60	300	Purchased Services	\$6,366,022	\$2,157,851	\$8,523,873
#60	400	Supplies & Materials	\$3,358,375	\$2,297,930	\$5,656,305
#60	500	Capital Outlay	\$403,570	\$4,595,572	\$4,999,142
#60	600	Debt Retirement	\$0	\$4,735,250	\$4,735,250
#60	700	Insurance & Judgements	\$451,792	\$0	\$451,792
#60	800	Transfers	\$925,926	\$300,000	\$1,225,926
#62		Contingency Reserve	\$4,168,244	\$0	\$4,168,244
#73		Unappropriated Balances	\$1,220,847	\$11,076,918	\$12,297,765
1					
		TOTALS	\$89,053,971	\$35,735,117	\$124,789,088

#### ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2021 - JUNE 30, 2022

S.D.E.

			GENERAL	F	FOREST		SPECIAL		SPECIAL	;	SPECIAL		FOOD		BOND
			M&O	F	RESERVE	Ρ	ROJECTS	Р	ROJECTS	Ρ	ROJECTS	;	SERVICE	RE	DEMPTION
							LOCAL		STATE	F	EDERAL				
Line	Code		100		220		230-239		240-249		250-289		290		310-320
1		REVENUE													
2	410000	Local Sources	\$ 20,550,000	\$	-	\$	1,965,000	\$	52,000	\$	-	\$	20,000	\$	6,700,000
3	420000	County Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	430000	State Sources	\$ 58,511,392	\$	-	\$	1	\$	2,467,189	\$	-	\$	-	\$	229,613
5	440000	Federal Sources	\$ 4,303,485	\$	45,000			\$	-	\$	6,964,214	\$	3,555,000	\$	-
6	450000	Other Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$ 83,364,877	\$	45,000	\$	1,965,000	\$	2,519,189	\$	6,964,214	_	3,575,000	\$	6,929,613
8		Transfers IN	\$ ,		-	\$	-	\$	-	\$	-	\$	100,000	\$	-
9	T	OTAL REVENUES & TRANSFERS	\$ 83,664,877	\$	45,000	\$	1,965,000	\$	2,519,189	\$	6,964,214	\$	3,675,000	\$	6,929,613
10															
11		EXPENDITURES													
12	500000	Instructional Services	\$ 51,255,137		-	\$	657,640	\$	1,541,500		5,607,450	\$	-	\$	-
13		Support Services	\$ 31,483,817	\$	-	\$	327,510	\$	1,038,000	\$	1,762,690	\$	-	\$	-
14	700000	Non-Instructional Services	\$ -	\$	-	\$	839,480	\$	-	\$	18,600	\$	3,648,400	\$	-
15	800000	Facility Acquisitions Services	\$ -			\$	60,000	\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services						\$	-	\$	-	\$	-	\$	4,735,250
17		TOTAL EXPENDITURES	\$ 82,738,954	\$	-	\$	1,884,630	\$	2,579,500	\$	7,388,740	\$	3,648,400	\$	4,735,250
18	920000	Transfers OUT	\$ ,	\$	45,000	\$	-	\$	-	\$	185,000	\$	70,000	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$ 83,664,880	\$	45,000	\$	1,884,630	\$	2,579,500	\$	7,573,740	\$	3,718,400	\$	4,735,250
20	950000	Contingency Reserve	\$ 4,168,244	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$ 87,833,124	\$	45,000	\$	1,884,630	\$	2,579,500	\$	7,573,740	\$	3,718,400	\$	4,735,250
22															
23	32001	Beginning Fund Balances	\$ 5,389,094	\$	-	\$	800,000	\$	447,000	\$	1,319,000	\$	100,000	\$	6,768,422
24		Plus Revenues (line 9)	\$ 83,664,877	\$	45,000	\$	1,965,000		2,519,189	\$	6,964,214	\$	3,675,000	\$	6,929,613
25		Less Appropriations (line 21)	\$ 87,833,124	\$	45,000	\$	1,884,630	\$	2,579,500	\$	7,573,740	\$	3,718,400	\$	4,735,250
26		Unappropriated Fund Balance	1,220,847	\$	-	\$	880,370	\$	386,689	\$	709,474	\$	56,600	\$	8,962,785

#### ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2021 - JUNE 30, 2022

S.D.E.

			CONST	RUCTION	PLANT	ENTERPRIS	Е	IN	ITERNAL		TRUST		TOTAL
			PRO.	JECTS	FACILITY	FUND		SI	ERVICES		FUNDS		FUNDS
Line	Code		410	)-415	420-430	510		6	00-610		750		
1		REVENUE											
2	410000	Local Sources	\$	-	\$ 2,000			\$	71,971	\$	600		\$ 29,361,571
3		County Sources			\$ -			\$	-	\$	-		\$ -
4		State Sources			\$ -			\$	-	\$	-		\$ 61,208,194
5		Federal Sources			\$ -			\$	-	\$	-		\$ 14,867,699
6	450000	Other Sources			\$ -			\$	-	\$	-		\$ -
7		TOTAL REVENUES	\$	-	\$ 2,000	\$ -		\$	71,971	\$	600		\$ 105,437,464
8	460000	Transfers IN			\$ 790,926			\$	35,000	\$	-		\$ 1,225,926
9		TOTAL REVENUES & TRANSFER	\$	-	\$ 792,926	\$ -		\$	106,971	\$	600	\$ -	\$ 106,663,390
10													
11		EXPENDITURES											
12	500000	Instructional Services			\$ -			\$	-	\$	-		\$ 59,061,727
13	600000	Support Services	\$	-	\$ 1,090,926			\$	106,971	<del>(S)</del>	600		\$ 35,810,514
14	700000	Non-Instructional Services			\$ -			\$	-	\$	-		\$ 4,506,480
15	800000	Facility Acquisitions Services	\$	-	\$ 2,923,182			\$	-	\$	-		\$ 2,983,182
16	910000	Debt Services			\$ -			\$	-	<del>(S)</del>	-		\$ 4,735,250
17		TOTAL EXPENDITURES	\$	-	\$ 4,014,108	\$ -		\$	106,971	\$	600	\$ -	\$ 107,097,153
18	920000	Transfers OUT			\$ -			\$	-	\$	-		\$ 1,225,926
19		TOTAL EXPEND.& TRANSFERS	\$	-	\$ 4,014,108	\$ -		\$	106,971	\$	600	\$ -	\$ 108,323,079
20	950000	Contingency Reserve											\$ 4,168,244
21		TOTAL APPROPRIATIONS	\$	-	\$ 4,014,108	\$ -		\$	106,971	\$	600	\$ -	\$ 112,491,323
22													
23	32001	Beginning Fund Balances	\$	-	\$ 3,301,182			\$	-	\$	1,000		\$ 18,125,698
24		Plus Revenues (line 9)	\$	-	\$ 792,926	\$ -		\$	106,971	\$	600	\$ -	\$ 106,663,390
25		Less Appropriations (line 21)	\$	-	\$ 4,014,108	\$ -		\$	106,971	\$	600	\$ -	\$ 112,491,323
26		Unappropriated Fund Balance	\$	-	\$ 80,000	\$ -		\$	-	\$	1,000	\$ 	\$ 12,297,765

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5500,210	*****	5389,09	4 40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1		1	
4 411200 Taxes - Supplemental	20000,000	20000,000		43 431100	Base Support Program	48391,872	48162,889	
5 411300 Taxes - Emergency				44 431200	Transportation Support	2051,367	2000,000	
6 411400 Taxes - Tort	200,000	200,000		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	6743,070	6796,672	
10 411900 Taxes - Other				49 431900	Other State Support	805,172	755,090	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13    TOTAL TAXES	20200,000	*****	20200,00	0 52 437000	Lottery/Additional State Maintenance	652,925	617,500	
14 413000 Penalty: Delinquent Taxes	80,000	80,000		53 438000	Revenue in Lieu of/Tax Replacement	179,241	179,241	
15				54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	58823,647	******	58511,39
17 414200 Tuition From Districts in Idaho				56			1	
18 414300 Tuition From Out of State Districts				57			1	
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments	200,000	200,000		59 443000	Direct Restricted Federal		1	
21				60 445100	Title I - ESEA		1	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.				62   445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales				63 445400	Adult Education		1	
25				64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	1695,000	4303,485	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges				68   440000	TOTAL FEDERAL	1695,000	******	4303,48
30 417900 Other Student Revenues				69			1	
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service				71 453000	Sale of Fixed Assets		1	
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73	<u> </u>			
35 419200 Contributions/Donations				74	TOTAL REVENUES	81198,647	******	83364,87
36 419300 Transportation Fees				75	<u> </u>			
37 419900 Other Local	200,000	70,000		76 460000	TRANSFERS IN	300,000	1	300,000
38    TOTAL OTHER LOCAL	480,000	*****	350,00	0 77			1	
39 410000  TOTAL LOCAL (Line 13 + 38)	20680,000	*****	20550,00	0   400000	TOTAL BALANCE + REVENUES + TRANSFER	86998,857	*****	89053 <b>,</b> 971
				1 1	(Lines 1 + 74 + 76)	1	1	

GENERAL FUND

FUND NO: 100

#### EXPENDITURES

GENERAL FUND July 1, 2021 - June 30, 2022 FUND NO: 100

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	T				l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	21397,584	22486,801	15379,575	5784,176	111,228	1157,502	54,320			
2  515	Secondary School Program	16279,467	16645,117	11126,912	4318,277	574,728	614,500	10,700			
3  517	Alternative School Program	1194,643	1218,313	827,560	324,871	4,650	61,232				
4  519	Vocational-Technical Program					l					
5  521	Special Education Program	6309,548	6471,945	4181,619	1874,413	365,455	40,458	10,000			
6  522	Special Education Preschool Program	505,968	518,232	348,218	160,314	4,200	4,500	1,000			
7  524	Gifted & Talented Program	2488,755	2537,063	1838,152	697,761	200	950				
8  531	Interscholastic Program	901,974	904,758	603,698	111,420	161,652	23,452	1,650		2,886	
9  532	School Activity Program	182,980	183,894	137,878	25,516	15,000	5,500				
10  541	Summer School Program	65,734	66,050	53,830	10,220		2,000				
11  542	Adult School Program										
12  546	Detention Center Program	219,224	222,964	168,586	54,378						
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	49545,877	51255,137	34666,028	13361,346	1237,113	1910,094	77,670		2,886	
15	·	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	11111111111111	11111111111
16  611	Attendance-Guidance-Health Program	3516,607	3592,824	2584,384	995,386	6,615	6,439				
17  616	Special Education Support Services Prg	2439,712	2484,225	1739,923	699,942	17,000	25,760	1,600		i	
18	1	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	343,935	545,703	55,687	26,466	456,550	7,000				
20  622	Educational Media Program	675,859	695,139	406,926	276,119	1,791	10,303				
21  623	Instruction-Related Technology Program	306,800	306,800			175,000	107,800	24,000			
22  631	Board of Education Program	54,100	59,100			54,100	5,000				
23  632	District Administration Program	1685,849	1703,163	1095,445	351,118	215,100	38,000	3,500			
24	1	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
25  641	School Administration Program	6501,990	6844,115	4655,370	1788,759	220,177	176,809	3,000			
1261	1	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
27  651	Business Operation Program	1581,091	1718,231	720,916	270,608	674,637	52,070				
28  655	Central Service Program	120,558	53,288	49,531	3,757						
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)	4418,085	4405,119	1393,183	723,536	2023,400	250,000	15,000		i	
31  663	Maintenance Non-Student Occupied Build	357,751	365,996	222,427	104,969	6,000	31,600	1,000			
32  664	Maintenance Student Occupied Buildings	1770,749	1923,911	982,638	385,548	231,725	178,000	146,000			
33  665	Maintenance - Grounds	490,360	569,700							i i	
34  667	Security Program	749,079								i i	
35		/////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
36  681	Pupil - To School Trans. Program	2912,364								l i	
37  682	Pupil - Activity Trans. Program	178,587								i i	
38  683	General Transportation Program	84,000				15,000				i i	
39						///////////////////////////////////////				111111111111	11111111111

|72| |73|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EXPENDITURES

			July 1	l, 2021 - Jur	ne 30, 2022						FUND NO: 100
NOTE: Rot	and each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln  Code	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1932,075	2117,696	809,375	382,015	343,400	44,000	90,000	1	448,906	<u> </u>
40		1///////////			///////////////////////////////////////		///////////////////////////////////////		111111111111	1//////////////////////////////////////	1///////////
41  600	TOTAL SUPPORT SERVICES	30119,551	31483,817	16891,221	7240,600	5128,909	1448,281	325,900	1	448,906	<u> </u>
42		1///////////			///////////////////////////////////////		///////////////////////////////////////		111111111111	1//////////////////////////////////////	1///////////
44  710	Child Nutrition Program										<u> </u>
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	/////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out	640,600	925,926								925,9261
1601		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1///////////////	1//////////
61  900	TOTAL OTHER SERVICES	640,600	925,926								925,926
62		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	80306,028	83664,880	51557,249	20601,946	6366,022	3358,375	403,570		451,792	925,926
64	(Lines 14+41+49+54+61)	1							1		I I
65											
66  950	Contingency Reserve	4049,932	4168,244							1 1	
67	(5% of line 63)	1	I								
68		1//////////////////////////////////////	///////////////////////////////////////	Ī							
69	TOTAL APPROPRIATION	84355,960	87833,124	Ī							
70	(line 63 + line 66)	1	l								
71				_ 							

BUDGET SUMMARY:

5500,210|

81498,647|

86998,857|

84355,960|

2642,897|

86998,857|

5389,094|

83664,877|

89053,971|

87833,124|

89053,971|

1220,847|

The total on line 77 must equal the total on line 81.

GENERAL FUND

July 1, 2021 - June 30, 2022

FEDERAL FOREST FUNDS

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal 60,0001 45,0001 |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 60,0001 45,000 |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 60,000 | \*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 45,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\*\*\* 60,000 \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 45,000 (Lines 1 + 74 + 76)

BUDGET EXPENDITURES 2021 - June 30, 2022

0.0	• 11				EADGRADAM						EEDED X I	EODEGE EIMDG
				T 1	EXPENDITU						FEDERAL	FOREST FUNDS
мот	F. Roun	d each entry to the nearest dollar amon	unt	July	1, 2021 - 31	ine 30, 2022						FUND NO: 220
1	I ROUIT	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	400	500	1 600	1 700	800
i	1	I ENTENDITORED		l	1 100	1 200	Purchased		•	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
139		Other Support Services Program	Duaget	Duaget	Dataties	Deliciics	Delvices	Maceriais	l objects	I	Juagment	IIIIIIIIII
140		l	1//////////////////////////////////////	111111111111	1//////////////////////////////////////		111111111111	111111111111	11111111111	11111111111	111111111111	1//////////////////////////////////////
	1 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
142		I TOTAL SOLIORI SERVICES	11111111111	111111111111	111111111111		111111111111	11111111111	11111111111	111111111111	111111111111	1////////
144		Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145		Community Services Program	1	1	1	1	1	1	1	1	1	1 1
146		Enterprise Operations	1	1	1	1	1	1	1	1	1	1 1
147		Student Activity Program	1	1	1	1	1	1	1	1	1	1 1
148			111111111111	111111111111	<u> </u>	<u>'</u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
149		TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
150		IOINE NON INDINGCTION	111111111111	111111111111	<u> </u>	<u>'</u>	111111111111	111111111111	111111111111	111111111111	111111111111	1////////
151		Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
152		Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1 1
153			111111111111	111111111111	<u> </u>	<u>'</u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
	800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
155		TOTAL CALITAE AGOST TROOMER	111111111111	111111111111	<u> </u>	<u>'</u>	111111111111	111111111111	111111111111	111111111111	111111111111	1////////
		Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
		Debt Services Program - Interest	i		1	1	1	i	1	i	1	1 1
158		Debt Services Program-Refunded Debt	i		1	1	1	i	1	i	1	1 1
		Transfers Out	60,000	45,000	1	1	1	i	1	i	1	45,000
160						<u> </u>	111111111111	11111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11/////////////////////////////////////
161		TOTAL OTHER SERVICES	60,000	•		1	1	1	1	1	1	45,000
162		Torring orman opinions		111111111111	•	<u> </u>	111111111111	11111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
163		TOTAL EXPENDITURES	60,000			1	1	1	1	1	1	45,0001
64		(Lines 14+41+49+54+61)	00,000	10,000	1	İ	i	i	1	i	i	10,000
165		(21100 11:11:13:01:01)	i		1	1	1	i	1	i	1	1 1
166			İ	1	İ	i	İ	1	1	İ	i I	<u> </u>
167			i		1	1	'	1	1	1	1	1
168			111111111111	<u> </u>	<u>-</u>							
169			1	1	<u>-</u> 							
170			i	i	i							
171			İ	1	<del>'</del> 							
172			İ	1	<del>'</del> 							
173		BUDGET SUMMARY	İ	1	<u>-</u>   BUDGET S	SUMMARY:						
174			Ī	1	<u>-</u>	·						
175		Beginning Fund Balance		<u>.                                      </u>	∸   The to	otal on line	77 must equa	l the total	on line 81.			
176		Revenues + Transfers In	60,000	45,000								
177		TOTAL REVENUES (LINES 75 + 76)	1 60,000									
1			,	,	<u></u>							

|78| 1791

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

60,000|

60,000|

45,000|

45,000|

REVENUES July 1, 2021 - June 30, 2022 BUILDING USE

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 300,000| \*\*\*\*\* 30,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service 100,000| 50,000| |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 100,000| \*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 50,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL 100,000| \*\*\*\*\*\* 50,000|77| 400,000| \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) 100,000| \*\*\*\*\* 50,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 80,000 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES BUILDING USE

Julví	1.	2021	_	June	30.	2022

FUND NO: 230 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 300 400 500 600 700 800 Prior Year| Proposed | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits |Ln| Code | Functions/Programs Budget Budget | Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8 | 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) 7,5001 10,270| 2,0001 2701 8,0001 |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds |34| 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391 

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

300,000|

100,000|

400,000|

400,000|

400,000|

30,000|

50,000|

80,000|

70,270|

9,730|

80,000|

BUILDING USE

			T., 1	1, 2021 - Ju							FUND NO: 230
NOTE - Down	nd each entry to the nearest dollar amo		July	1, 2021 - Ju	ile 30, 2022						FUND NO: 230
NOTE: ROUI	EXPENDITURES	Prior Year	l Deserved	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EAFENDIIORES	PIIOI Teal	rioposea	1 100	200	Purchased			Debt		
	I Bunchise / Duces	I Decident	 		I Danielle					Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40		\\\\\\\			,				1111111111111		11111111111111
41  600	TOTAL SUPPORT SERVICES	7,500				•	8,000				1 1
42		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	1111111111111
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program			1			1	1			<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
49  700	TOTAL NON-INSTRUCTION			[			[	[			1
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied	392,500	60,000	[		1	[	60,000	1		1
52  811	Capital Assets-NonStudent Occupied			[			[	[			T I
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	392,500	60,000	1			1	60,000			1
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal			[			[	[			
57  912	Debt Services Program - Interest			[			[	[	1		
58  913	Debt Services Program-Refunded Debt			[			[	[	1		
59  920	Transfers Out			i	l	I	i	i	I		i i
1601	1	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////
61  900	TOTAL OTHER SERVICES			İ	1	1	İ	İ	1	1	I I
62	1	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1/////////
1631	TOTAL EXPENDITURES	1 400,000					8,000			1	1 1
64	(Lines 14+41+49+54+61)	1	I	1	i	i	1	1	i	i	i i
1651		i		İ	İ	i	İ	İ	i	i i	i i
1661			1	1	i i	1	1	1	1	1	<u> </u>
1671			 	i	1	1	1	1	1	1	1
1681		11111111111		<u>-</u>							
1691	1	1	l	<u>-</u>							
1701			! 	1							
171	1	1	<u> </u> 	<u> </u>							
1721	1		I I	<u> </u>							
1731	BUDGET SUMMARY	I	l .	<u> </u>   BUDGET S	TIMMADV •						
1741	DUDGET SUMMAKI	1	1	DODGET S	UMMAKI:						
1/41	1	1 000 000		<u></u>							

The total on line 77 must equal the total on line 81.

REVENUES
July 1, 2021 - June 30, 2022

OPENING BOOKS OPENING DOORS

FUND NO: 232

REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR		
Ln  Code   Item		Line Amount	Totals	Ln  Code	•	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	15,000	*****		40 429000		2			-
2		<u> </u>			)  TC	TAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>		42					-
4 411200 Taxes - Supplemental		<u> </u>				Support Program			-
5 411300 Taxes - Emergency		1		44 431200	Tran	sportation Support			_
6 411400 Taxes - Tort		1		45 431400	Exce	ptional Child/SED Support			_
7 411500 Taxes - Cooperative		1		46 431500	Bord	ler Tuition Support			_
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuit	ion Equivalency			_
9 411700 Taxes - Migrant		<u> </u>		48 431800	) Bene	fit Apportionment			_
10 411900 Taxes - Other		<u> </u>		49 431900	) Othe	r State Support			_
11 412100 Taxes - Plant Facility	1	<u> </u>		50 432100	) Driv	er Education Program	1	<u> </u>	
12 412500 Taxes - Bond & Interest				51 432400	) Prof	essional Technical Program			_
13    TOTAL TAXES		*****		52 437000	) Lott	ery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Reve	nue in Lieu of/Tax Replacement			_
15		1 1		54 439000	) Othe	r State Revenue			-
16 414100 Tuition From Individuals		1 1		55 430000	)  TC	TAL STATE		******	-
17 414200 Tuition From Districts in Idaho		1 1		56	1				
18 414300 Tuition From Out of State Districts		1 1		57	1				-
19		1 1		58 442000	Indi	rect Unrestricted Federal			-
20 415000 Earnings on Investments		1 1		59 443000	) Dire	ct Restricted Federal			-
21		1 1		60 445100	Titl	e I - ESEA			-
22 416100 School Food Service		1 1		61 445200	) Titl	e VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	) Perk	ins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales		1 1		63 445400	Adul	t Education			-
25				64 445500	Chil	d Nutrition Reimbursement			-
26 417100 Admissions/Activities		l l		65 445600	) IDEA	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		T T				r Indirect Federal Programs		1 1	=
28 417300 Clubs, Org. Dues, Etc.		T T		67 448200	) Impa	ct Aid - P.L. 874		1 1	=
29 417400 School Fees & Charges		T T				TAL FEDERAL		******	=
30 417900 Other Student Revenues		T T		1691	1			1 1	
31		<u> </u>		70 451000	) Proc	eeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service		T T		71 453000	) Sale	of Fixed Assets		1 1	=
33		<u> </u>		172 450000				*****	=
34 419100 Rentals		<u> </u>		73	Ī				
35 419200 Contributions/Donations		<u> </u>		1741	TOTA	L REVENUES		******	-
36 419300 Transportation Fees	i	<u> </u>		1751	Ī	-		<u> </u>	
37 419900 Other Local	i	<u> </u>		1761460000	) TRAN	SFERS IN	i	<u> </u>	-
38    TOTAL OTHER LOCAL	İ	*****		1771			1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	İ	*****		1 1	) I TOTA	L BALANCE + REVENUES + TRANSFER	15,000	*****	-
1 1 1 1	i	i		1 1	1	(Lines 1 + 74 + 76)	1		

BUDGET

EXPENDITURES

OPENING BOOKS OPENING DOORS

Title 1 2021 Time 20 2022

NOTE - Dour	nd each entry to the nearest dollar amoun	·+	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 232
I I	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	1 600	I 700 I	800
ii		, I I		1	1	Purchased	•	•	l Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials	-	Retirement		Transfers
	Elementary School Program	l		1			1	1	1		1
2  515	Secondary School Program	1 1		l	1	İ	l	İ	i	1 1	
3  517	Alternative School Program	1 1		l	1	İ	l	İ	i	1 1	
4  519	Vocational-Technical Program	l l		İ	İ	İ	İ	İ	İ	i i	i
5  521	Special Education Program	l l		İ	İ	İ	İ	İ	İ	i i	i
6  522	Special Education Preschool Program	l l		İ	İ	İ	İ	İ	İ	i i	i
7 524	Gifted & Talented Program	i i		i I	İ	İ	İ	İ	İ	i i	i
8  531	Interscholastic Program			İ			İ	i			Ī
9 532	School Activity Program			İ			İ	i			Ī
10  541	Summer School Program							[			1
11  542	Adult School Program							[			1
12  546	Detention Center Program							[			1
13		/ / / / / / / / / / / / / / / / / /	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11////////
14  500	TOTAL INSTRUCTION							[			1
15		/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program							[			1
17  616	Special Education Support Services Prg							[			1
18		/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program	15,000		[			[	1			T
20  622	Educational Media Program			[			[	1			T
21  623	Instruction-Related Technology Program			[			[	1			T
22  631	Board of Education Program							1			<u> </u>
23  632	District Administration Program							1			<u> </u>
24			///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program										
26		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program										1
28  655	Central Service Program							[			1
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
34  667	Security Program							[			
35		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////

1761

|78|

1791

1801

1811

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

15,000|

15,000|

15,000|

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022 FUND NO: 232 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 | 15,000| 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS |54| 800 | 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 1631 TOTAL EXPENDITURES 15,000| 1641 (Lines 14+41+49+54+61) |65| 1661 |67| 1681 1691 1701 |71| 1721 |73| BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 15,000|

The total on line 77 must equal the total on line 81.

OPENING BOOKS OPENING DOORS

REVENUES

July 1, 2021 - June 30, 2022

SCHOOL PLUS

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\*\* 420,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| 1046,800| 1165,000| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 \*\*\*\*\* |35|419200|Contributions/Donations 1741 1046,800| |TOTAL REVENUES 1165,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL 1046,800| \*\*\*\*\*\* 1165,000|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 1046,800| 1165,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 1046,800| 1585,000 (Lines 1 + 74 + 76)

EXPENDITURES
July 1, 2021 - June 30, 2022

SCHOOL PLUS

				EVEFNDIIO							SCHOOL PLUS
			July 1	l, 2021 - Jui	ne 30, 2022						FUND NO: 235
NOTE: Rour	nd each entry to the nearest dollar amoun			4.00							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					•	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	,		Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		280,340	204,910	75,430				1		<u> </u>
2  515	Secondary School Program								1		<u> </u>
3  517	Alternative School Program										
4  519	Vocational-Technical Program									1	
5  521	Special Education Program										
	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program								1		
9  532	School Activity Program						<u> </u>		1		
10  541	Summer School Program						<u> </u>		1		
11  542	Adult School Program									1	
12  546	Detention Center Program										
13			1//////////////////////////////////////	11111111111	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
14  500	TOTAL INSTRUCTION		280,340	204,910	75,430					I	1
15			1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////
16  611	Attendance-Guidance-Health Program				l	l		[	1	I	
17  616	Special Education Support Services Prg								1	I	
18		111111111111	///////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
19  621	Instruction Improvement Program									1	
20  622	Educational Media Program								1	1	
21  623	Instruction-Related Technology Program									[	
22  631	Board of Education Program									[	
23  632	District Administration Program									[	
24		111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111
25  641	School Administration Program					ĺ		İ	Ī		
26		111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	111111111111	/ / / / / / / / / / / / / / / / / /
27  651	Business Operation Program		İ			ĺ	İ	l	i	i	i
28  655	Central Service Program		İ			ĺ	İ	l	i	i	i
29  656	Administrative Technology Services Prg		i i		i I	i I	İ	l	İ	İ	i i
30  661	Buildings-Care Program(Custodial)	2,300	1 5401		i I	I 540	1	l	i	İ	<u> </u>
31  663	Maintenance Non-Student Occupied Build		1 1		i I	l .	İ	i I	i	İ	i i
132  664	Maintenance Student Occupied Buildings				I	I	1	I	Ī	I	
1331 665	Maintenance - Grounds	I			<u>.                                    </u>	I	1	I	i	I	
34  667	Security Program	I			I	i I	1	I	i	i	
1351			<u>:                                    </u>	11111111111			<u> </u>		<u> </u>		
136  681	Pupil - To School Trans. Program	I			1	1	1	1	1	1	
37  682	Pupil - Activity Trans. Program	12,300	1 1		<u>.</u> I	i I	İ	i I	i	i I	
1381 683	General Transportation Program	1 12,300			<u>.                                    </u>	<u> </u>	1	<u> </u>	i i	1	
1391			<u>                                     </u>	11111111111	<u>.</u>	<u> </u>	111111111111	<u>'</u>	<u> </u>	111111111111	<u> </u>
1221	I .	. , , , , , , , , , , , , , ,	1 / / / / / / / / / / / / / / / / / /	11111111111	1 / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / /	1111111111111	1 / / / / / / / / / / /	11111111111111	1 / / / / / / / / / / / / / /	. , , , , , , , , , , , , , , , , ,

|74| |75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

SCHOOL PLUS

July 1, 2021 - June 30, 2022 FUND NOTE: Round each entry to the nearest dollar amount.										FUND NO: 235	
	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1	[		1	1					1
40		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
41  600	TOTAL SUPPORT SERVICES	14,600	540			540	[				1
42		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
44  710	Child Nutrition Program		[			1	[				1
45  720	Community Services Program	982,200	837,980	546,360	241,170	11,460	37,870	1,120			1
46  730	Enterprise Operations		[			1	[				1
47  740	Student Activity Program		[			1	[				1
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49  700	TOTAL NON-INSTRUCTION	982,200	837,980	546,360	241,170	11,460	37,870	1,120			<u> </u>
50		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51  810	Capital Assets-Student Occupied		[			1	[				1
52  811	Capital Assets-NonStudent Occupied		1		1	1					<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1		1	1					<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal		1		1	1					<u> </u>
57  912	Debt Services Program - Interest		1		1	1					<u> </u>
58  913	Debt Services Program-Refunded Debt		1		1	1					<u> </u>
59  920	Transfers Out		1		1	1					<u> </u>
60		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61  900	TOTAL OTHER SERVICES		I		1	1					<u> </u>
62		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	996,800	1118,860	751,270	316,600	12,000	37,870	1,120	1		1
64	(Lines 14+41+49+54+61)		1		1	1					<u> </u>
65			1		1	1					<u> </u>
66			[			1					1
67			1	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69			I .								
70			1	<u>l</u>							
71		1	I	<u>L</u>							
72		1	1	<u>l</u>							
73	BUDGET SUMMARY	1	1	BUDGET SI	UMMARY:						

420,000|

1165,000|

1585,000|

1118,860| 466,140|

1585,000|

1046,800|

1046,800|

996,800|

1046,800|

50,000|

The total on line 77 must equal the total on line 81.

REVENUES July 1, 2021 - June 30, 2022 MISC LOCAL GRANTS

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 200,000| \*\*\*\*\*\* 200,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 600,000| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 600,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 600,000| 600,000| | TOTAL OTHER LOCAL 600,000| \*\*\* 600,000|77| 800,000| \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) 600,0001 \*\*\*\*\* 600,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 800,000 (Lines 1 + 74 + 76)

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC LOCAL GRANTS

FUND NO: 236

NOTE: Rou	nd each entry to the nearest dollar amous	nt.									
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1			Purchased	Supplies	Capital	Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	195,700	176,900	11,600	1,100	13,600	104,100	46,500			
2  515	Secondary School Program	134,600	111,900	900	2001	9,100	70,500	31,200			
3  517	Alternative School Program	300	200				200				
4  519	Vocational-Technical Program										
5  521	Special Education Program	400	7,100			400	6,700				
6  522	Special Education Preschool Program	2,300	6001				600				
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	31,000	51,600	10,900	1,400	3,700	9,600	26,000			
9  532	School Activity Program	87,800	29,000			300	28,700				
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		//////////////	111111111111	11111111111		111111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	//////////////////	111111111111
14  500	TOTAL INSTRUCTION	452,100	377,300	23,400	2,700	27,100	220,400	103,700			
15		1111111111111	1111111111111	11111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program	2,900	2,800				2,800				
17  616	Special Education Support Services Prg										
18		//////////////	111111111111	11111111111		111111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111
19  621	Instruction Improvement Program	17,600	2,200	200		1,600	400				
20  622	Educational Media Program	13,900	3,400				3,400				
21  623	Instruction-Related Technology Program	2,100									
22  631	Board of Education Program										
23  632	District Administration Program										
24		/////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program	2,100	7,200			1,100	6,100				
26		/////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program	10,000									
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings								1		
33  665	Maintenance - Grounds								1		
34  667	Security Program			<del></del>					1		
35		/////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
36  681	Pupil - To School Trans. Program								1		
37  682	Pupil - Activity Trans. Program	20,000	1,100			1,100			1	1	
38  683	General Transportation Program										
39		/////////////	111/1/1/1/1/	111111111111	//////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111/1/1/1/1/

|74|

|75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES MISC LOCAL GRANTS

	July 1, 2021 - June 30, 2022 FUND									FUND NO: 236		
In   Code   Functions/Programs   Rudget   Rudget   Salaries   Renefits   Services   Meterials   Objects   Reliement   Judgment   Transfers   Jay   Salaries   Description   Services   Services   Services   Meterials   Objects   Reliement   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Jud	NOTE: Rou		ount.									
End   Code   Punctions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers   139   691   Other Support Services   Program   300	1 1	EXPENDITURES	Prior Year	Proposed	100	200			•			800
139   991   Other Support Services Program   300   301   3	1 1		1									
141   600   TOTAL SUPPORT SERVICES   68,8001   16,7001   200   3,8001   12,7001   12,7001   144   710   Child Nutrition Program   4,900   1,5001   6001   9001   145   720   Community Services Program   4,900   1,5001   6001   9001   146   730   Enterprise Operations   1   1   1   1   1   1   1   1   1	Ln  Code	Functions/Programs			Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141   160   TOTAL SUPPORT SERVICES   68,900   16,700   200   3,800   12,700	39  691	Other Support Services Program	300									
144   710   Child Nutrition Program			1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////		,	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	.//////////////////////////////////////	1///////////
144   710   Child Nutrition Program   4,900   1,500   600   900   1   1   1   1   1   1   1   1   1	41  600	TOTAL SUPPORT SERVICES	68,900	16,700	200		3,800	12,700				
1,000   1,00	42		1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	1//////////
141   740   Student Activity Program	44  710	Child Nutrition Program										
	45  720	Community Services Program	4,900	1,500		1	600	900		1		<u> </u>
149  700   TOTAL NON-INSTRUCTION	46  730	Enterprise Operations				1	1	I		1		<u> </u>
149   700   TOTAL NON-INSTRUCTION   4,900   1,500     600   900	47  740	Student Activity Program				1	1	1		1		<u> </u>
151   810   Capital Assets-Student Occupied	48		1///////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	1//////////	1/////////
S1   810	49  700	TOTAL NON-INSTRUCTION				1	600	900		1		<u> </u>
	50		1//////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.1///////////	//////////	1/////////
154   800   TOTAL CAPITAL ASSET PROGRAMS	51  810	Capital Assets-Student Occupied			[		1	[			[	1
	52  811	Capital Assets-NonStudent Occupied			[		1	[			[	1
	53		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.1///////////	1/////////	1/////////
	54  800	TOTAL CAPITAL ASSET PROGRAMS			[		1	[			[	1
Standard   Standard	55		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.1///////////	1/////////	1/////////
158   913	56  911	Debt Services Program - Principal					1	[				1
159   920   Transfers Out	57  912	Debt Services Program - Interest					1	[				1
	58  913	Debt Services Program-Refunded Debt						[				1
1	59  920	Transfers Out						[				1
	60		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.1///////////	1/////////	1/////////
1	61  900	TOTAL OTHER SERVICES					1	[				1
64   (Lines 14+41+49+54+61)	62		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////	////////////	1/////////
[65]	63	TOTAL EXPENDITURES	525,900	395,500	23,600	2,700	31,500	234,000	103,700	)		1
66                                 67                           68                                 69                                 70                                 71                                 72	64	(Lines 14+41+49+54+61)	1					[				1
67                       68               (\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	65						1	[				1
[68]	1661						1	[				1
69                             170                             171                             172	67	I										
70   <td> 68 </td> <td></td> <td>1//////////////////////////////////////</td> <td> </td> <td><del>-</del></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	68		1//////////////////////////////////////		<del>-</del>							
71	69				Ī							
172	70		1									
172	71				Ī							
73    BUDGET SUMMARY     BUDGET SUMMARY:	72				Ī							
	73	BUDGET SUMMARY			BUDGET S	UMMARY:						

200,000|

600,000|

800,000|

525,900|

274,100|

800,000|

200,000|

600,000|

800,000|

395,500|

404,500|

800,000|

The total on line 77 must equal the total on line 81.

REVENUES

OTE: Round each entry to the nearest dollar amo	unt.	July 1, 2021	- buile 50, .	2022			FUND NO: 23
REVENUES		OPOSED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line	Amount Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	80,000  ***	****   150,0	00 40 429000	Other County			I
2	T I		41 420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O	T I		42				l
4 411200 Taxes - Supplemental	T I		43 431100	Base Support Program			Ī
5 411300 Taxes - Emergency	T I		44 431200	Transportation Support			Ī
6 411400 Taxes - Tort	T I		45 431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative	T I		46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition	T I		47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant	T I		48 431800	Benefit Apportionment			Ī
0 411900 Taxes - Other	T I		49 431900	Other State Support			Ī
1 412100 Taxes - Plant Facility	T I		50 432100	Driver Education Program			Ī
2 412500 Taxes - Bond & Interest	1 1		51 432400	Professional Technical Program			Ī
.3    TOTAL TAXES	***	****	52 437000	Lottery/Additional State Maintenance	e		Ī
4 413000 Penalty: Delinquent Taxes	1 1		53 438000	Revenue in Lieu of/Tax Replacement			Ī
5	1 1		54 439000	Other State Revenue			Ī
6 414100 Tuition From Individuals	1 1		55 430000	TOTAL STATE		*****	Ī
.7 414200 Tuition From Districts in Idaho	1 1		56	1			
.8 414300 Tuition From Out of State Districts	1 1		57	1			Ī
9	1 1		58 442000	Indirect Unrestricted Federal			Ī
0 415000 Earnings on Investments	1 1		59 443000	Direct Restricted Federal			Ī
1	1 1		60 445100	Title I - ESEA			Ī
22 416100 School Food Service	1 1		61 445200	Title VI,ESEA-Innovative Practices	Pgm		Ī
3 416200 Meal Sales: Non-reimbur.	1 1		62 445300	Perkins III - Vocational Technical	Act		Ī
24 416900 Other Food Sales	1 1		63 445400	Adult Education			Ī
25	1 1		64 445500	Child Nutrition Reimbursement			Ī
6 417100 Admissions/Activities			65 445600	IDEA Part B (School Age & Preschool	)		Ī
7 417200 Bookstore Sales		T	66 445900	Other Indirect Federal Programs			Ī
8 417300 Clubs, Org. Dues, Etc.		T	67 448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges	1 1		68 440000	TOTAL FEDERAL		*****	Ī
0 417900 Other Student Revenues	1 1		1691				I
31		Ī	70 451000	Proceeds: Bonds, Capital Leases et.	al.		Ī
32 418100 Community Service		Ī	71 453000	Sale of Fixed Assets			Ī
33			72 450000	TOTAL OTHER		*****	Ī
34 419100 Rentals		<u>-</u>	73	1			
35 419200 Contributions/Donations		<u>-</u>		TOTAL REVENUES	275,000	*****	<u>.</u>   150,00
36 419300 Transportation Fees		<u>-</u>	75	1			<u>, , , , , , , , , , , , , , , , , , , </u>
37 419900 Other Local	275,000  1	50,000		TRANSFERS IN			<del>-</del> I
88    TOTAL OTHER LOCAL			00 77	1			
39 410000  TOTAL LOCAL (Line 13 + 38)				TOTAL BALANCE + REVENUES + TRANSFER	. 255 200	*****	<u>-</u>   300,00

E-RATE

| (Lines 1 + 74 + 76) |

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EXPENDITURES

E-RATE

			.Tul.vz 1	L, 2021 - Ju							FUND NO: 238
NOTE: Box	nd each entry to the nearest dollar amo	uin+	oury .	1, 2021 - 0u	ne 30, 2022						FOND NO. 230
NOTE: NOC	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	800
1 1	I ENTENDITORES	I	lioposea	100	1 200	Purchased	•			Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Program	594,934			Delietics	pervices	Maceriais	300,000		Juagment	l transfers
1401	Other Support Services Frogram	1//////////////////////////////////////	•		1	111111111111	<u> </u>	· · · · · · · · · · · · · · · · · · ·		1//////////////////////////////////////	<u>                                     </u>
41  600	TOTAL SUPPORT SERVICES	594,934			1	1	1	300,000	.,	1	
1421	I TOTAL SUFFORT SERVICES	1//////////////////////////////////////			1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·		1//////////////////////////////////////	1//////////////////////////////////////
44  710		1			1	1	1	1	1	1	
44  710	Community Services Program	1		1	1	1	1	1	1	1	1
	Enterprise Operations	1		1	l l	1	1	1	1	1	<u>                                     </u>
46  730  47  740	Student Activity Program	1		1	1	1	1	1	1	1	<u>                                     </u>
_	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	<u> </u>		111111111111	<u>                                     </u>
48	L MOMAL NON INCOMPLICATION	1111111111111			<u> </u>		1111111111111	111111111111	<u> </u>	./ / / / / / / / / / / / / / / / / / /	
149  700	TOTAL NON-INSTRUCTION				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
50		1111111111111			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.//////////////////////////////////////	<u> </u>
51  810	Capital Assets-Student Occupied					<u> </u>		1		1	<u> </u>
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	111111111111	111111111111	1111111111111	1//////////////////////////////////////	11111111111111	11111111111	(//////////////////////////////////////	.//////////////////////////////////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS	<u> </u>			<u> </u>	<u> </u>	<u> </u>	1	1	1	<u>                                       </u>
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest							1			
58  913	Debt Services Program-Refunded Debt							<u> </u>		1	
59  920	Transfers Out						<u> </u>	<u> </u>		1	
60		1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	./////////////	///////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	./////////////	///////////
63	TOTAL EXPENDITURES	594,934	300,000					300,000	) (	1	
64	(Lines 14+41+49+54+61)							[		1	<u> </u>
65								1		1	<u> </u>
66								1	1	1	
67											
68		1//////////////////////////////////////	111111111111	_							
1691				_							
70											
71				<u> </u>							
72				_							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

80,000|

275,000|

355,000|

594,934|

355,000|

-239,934|

150,000|

150,000|

300,000|

300,000|

300,000|

The total on line 77 must equal the total on line 81.

REVENUES

July 1, 2021 - June 30, 2022

TUITION FDK

FUND NO: 239

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 31,500| | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 31,500| \*\*\*\*\* (Lines 1 + 74 + 76)

S.D.E BUDGET

EXPENDITURES TUITION FDK

July 1, 2021 - June 30, 2022

FUND NO: 239

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Budget Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program 306,0001 |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |Attendance-Guidance-Health Program |16| 611 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 1,000| 28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |31| 663 |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391 

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

Julv	1.	2021	_	June	30.	2022

July 1, 2021 - June 30, 2022										FUND NO: 239	
NOTE: Rour	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			[	[		Purchased				Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	<u> </u>
40		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1////////
41  600	TOTAL SUPPORT SERVICES	1,000		[				[	1	1	<u> </u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1/////////////
44  710	Child Nutrition Program		1	1				<u> </u>			
45  720	Community Services Program		<u> </u>	<u> </u>				<u> </u>		1	<u> </u>
46  730	Enterprise Operations		<u> </u>	<u> </u>				<u> </u>		1	<u> </u>
47  740	Student Activity Program										1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	<u> </u>	1////////////
49  700	TOTAL NON-INSTRUCTION							[			1
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied		1	1				1		1	<u> </u>
52  811	Capital Assets-NonStudent Occupied		1	1				1		1	<u> </u>
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1	1				1		1	1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////
56  911	Debt Services Program - Principal		[	[				1			1
57  912	Debt Services Program - Interest		[	[				1			1
58  913	Debt Services Program-Refunded Debt		1	1				[	1		1 1
59  920	Transfers Out		1	1				[	1		1 1
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1////////
61  900	TOTAL OTHER SERVICES		[	[				[			1 1
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1/////////
63	TOTAL EXPENDITURES	307,000	[	[				[			1
64	(Lines 14+41+49+54+61)	i	Ĺ	Ĺ	l	l	l	Ĺ	İ	İ	i i
65			i	i				İ			i i
66			i	i				İ	Ī	1	i i
67	i I	i	ì	ì							
1681	1	111111111111	111111111111	<del>-</del> I							
1691		1	1	<u>-</u> 							
1701		i	İ	İ							
171	1	i	1	<u>-</u>							
172		Ī	1	<u>-</u> I							
173	BUDGET SUMMARY	i	i I	<u> </u>   BUDGET S	UMMARY:						
1.01	Dobodi dollanii		1	_ DUDGET D	· · · · · · · · · · · · · · · · · · ·						

31,500|

31,500|

307,000|

31,500|

-275,500|

The total on line 77 must equal the total on line 81.

TUITION FDK

DRIVERS EDUCATION

July 1, 2021 - June 30, 2022 FUND NO: 241 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 40,000| \*\*\*\*\* 40,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program

#### BUDGET EXPENDITURES

DRIVERS EDUCATION

FUND NO: 241

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Budget Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program |Secondary School Program 130,000| 130,000| 59,800| 24,500| 1,500| 4,800| 39,400| |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 130,000| 130,000 59,800| 24,500| 1,500| 4,800| 39,400 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |31| 663 |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391 

BUDGET EXPENDITURES DRIVERS EDUCATION

NOTE: Round ea	ach entry to the nearest dollar amo	unt.	1	1, 2021 - Ju	,						FUND NO: 24
	EXPENDITURES	Prior Year	Proposed	100	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800 
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Ot	her Support Services Program										
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
41   600   1	TOTAL SUPPORT SERVICES	1									
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
44  710  Ch	ild Nutrition Program										
45  720  Cor	mmunity Services Program	1									
46  730  En	terprise Operations	1									
47  740  St	udent Activity Program	1									
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
49  700   5	TOTAL NON-INSTRUCTION	1									
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51  810  Ca <sub>]</sub>	pital Assets-Student Occupied	1									
	pital Assets-NonStudent Occupied	1	<u> </u>	<u> </u>			<u> </u>		1		
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54   800   5	TOTAL CAPITAL ASSET PROGRAMS	1									
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
	bt Services Program - Principal								1		
	bt Services Program - Interest	1	<u> </u>	<u> </u>			<u> </u>		1		
58  913  Del	bt Services Program-Refunded Debt	1									
59  920  Tra	ansfers Out	1									
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61  900   '	TOTAL OTHER SERVICES	1									
62										(1/////////////////////////////////////	1//////////////////////////////////////
	TOTAL EXPENDITURES	130,000	130,000	59,800	24,500	1,500	4,800	39,400	)		
<u> </u>	(Lines 14+41+49+54+61)	1	<u> </u>	<u> </u>			<u> </u>		1		
65		1	<u> </u>	<u> </u>			<u> </u>		1		
66		I			I				1		
67		1	<u> </u>	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69		I									
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							
	ginning Fund Balance	40,000		<del></del>	tal on line	77 must equa	l the total	on line 81.			
	venues + Transfers In	90,000		<del></del>							
	TOTAL REVENUES (LINES 75 + 76)	130,000	130,000	<u>l</u> _							
78				<u>l</u> _							
	tal Appropriation	130,000	130,000	<u>l</u>							
	appropriated Balance	1	1	<u>l</u>							
81    5	TOTAL APPROPRIATION(lines 79+80)	130,000	130,000								

REVENUES July 1, 2021 - June 30, 2022 CLASSROOM TECHNOLOGY

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\*\* 50,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement 1052,600| |54|439000|Other State Revenue 672,989| |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE 1052,600| 672,989 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 1052,600| \*\*\*\*\* |TOTAL REVENUES 672,989 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 1052,600| 722,989 (Lines 1 + 74 + 76)

BUDGET

EXPENDITURES

CLASSROOM TECHNOLOGY

July 1, 2021 - June 30, 2022

FUND NO: 242

					DZZI DIVD.	LIOINDO		
			Ċ	July 1,	2021 -	June 30,	2022	
TO MIT	D 1 1 +	 .1.11						

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program								I		
4  519	Vocational-Technical Program								I		
5  521	Special Education Program								I		
6  522	Special Education Preschool Program				l				I		
7  524	Gifted & Talented Program				l				I		
8  531	Interscholastic Program				l				I		
9  532	School Activity Program				l				I		
10  541	Summer School Program				l				I		
11  542	Adult School Program				l				I		
12  546	Detention Center Program					l			1		
13		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION								[		
15		///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program								[		
17  616	Special Education Support Services Prg					l					
18			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	35,500	35,500	12,500	3,000	20,000			I		
20  622	Educational Media Program								[		
21  623	Instruction-Related Technology Program	925,600	575,600			440,000	110,000	25,600	[		
22  631	Board of Education Program					İ	1				
23  632	District Administration Program					l					
24		11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
25  641	School Administration Program					l					
1261		11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
27  651	Business Operation Program					l					
28  655	Central Service Program					l					
29  656	Administrative Technology Services Prg					l					
30  661	Buildings-Care Program(Custodial)					l					
31  663	Maintenance Non-Student Occupied Build					l					
1321 664	Maintenance Student Occupied Buildings					l			i		
33  665	Maintenance - Grounds					1					i i
34  667	Security Program	1			1	1			1		i i
35		1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////		1111111111
136  681	Pupil - To School Trans. Program			l	l	l	l		1	1	1
1371 682	Pupil - Activity Trans. Program			 	<u>.                                    </u>	 I	 		I	l	i
38  683	General Transportation Program			 	<u>.                                    </u>	 I	 		I	l	i
1391		11111111111	11111111111					11111111111	11111111111		1111111111
	•										

|74| |75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

			T 1 :	1 2021						CHADDIO	FUND NO: 242
NOTE: Pour	July 1, 2021 - June 30, 2022 FUND NO: 242 NOTE: Round each entry to the nearest dollar amount.										
NOIE. KOUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	400	500	1 600	1 700	I 800 I
1 1	EXIENDITORES	I	l iloposed	1 100	1 200	Purchased			Debt	Insurance-	1 1
Ln  Code	Functions/Programs	Budget	   Budget	   Salaries	Benefits	•	Materials		Retirement	•	Transfers
139  691	Other Support Services Program	91,500			500					ouagment	I II
1401		1//////////////////////////////////////				,				111111111111	111111111111
41  600	TOTAL SUPPORT SERVICES	1052,600								1	1 1
1421		1//////////////////////////////////////								111111111111	<u>                                     </u>
144  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45  720	Community Services Program	1		1	1	l I		i	1	1	<u> </u>
146  730	Enterprise Operations	1		1	1	l I		i	1	1	<u> </u>
47  740	Student Activity Program	1		1	1	1		1	1	1	<u> </u>
48		111111111111							<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>
1491 700	TOTAL NON-INSTRUCTION	1	l	1	1	1	l	1	1	1	I I
1501		111111111111							<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	I I
52  811	Capital Assets-NonStudent Occupied	i		1	İ	i I		1	İ	İ	<u> </u>
1531		111111111111						11111111111	111111111111	111111111111	
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1		<u> </u>	1	l		İ	1	1	I I
1551		111111111111			111111111111				111111111111	111111111111	11111111111
56  911	Debt Services Program - Principal				1	l		i			
57  912	Debt Services Program - Interest				1	l		i			
58  913	Debt Services Program-Refunded Debt							[			
59  920	Transfers Out							[			
1601		1//////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
61  900	TOTAL OTHER SERVICES					l		[			<u> </u>
62		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	1052,600	702,600	12,500	3,500	520,000	130,000	36,600			<u> </u>
64	(Lines 14+41+49+54+61)	1			I	I		I	I		1
65						l		[			<u> </u>
1661						l		[			<u> </u>
67		1									
68		1//////////////////////////////////////	///////////////////////////////////////	Ī							
1691				Ī							
70		1									
71	<u> </u>		l	<u> </u>							
72				<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1241											

50,000|

672,989|

722,9891

702,600|

20,389|

722,989|

1052,600|

1052,600|

1052,600|

1052,600|

The total on line 77 must equal the total on line 81.

STATE VOC ED PROGRAM

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest 117,800| 117,800| |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 117,800| \*\*\*\*\*\* |55|430000| TOTAL STATE 117,800 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 117,800| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 117,800 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 117,800| 117,800 (Lines 1 + 74 + 76)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

STATE VOC ED PROGRAM

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Budget Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program |Secondary School Program 89,200| 89,200| 30,200| 6,800| 16,700| 22,600| 12,900| |Alternative School Program 18,700| 18,700| 7,0001 1,5001 1,800| 8,4001 3| 517 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program 61 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 107,900| 107,900 37,200| 8,3001 18,500| 31,000| 12,900| 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 9,9001 9,900 9,9001 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391 

BUDGET EXPENDITURES

S.D.E				BUDGET							
			71	EXPENDITU						STATE	OC ED PROGRAM
NOTE: ROLL	nd each entry to the nearest dollar amo	uin†	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 243
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	1 700	I 800 I
ii		1		1	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement		Transfers
39  691	Other Support Services Program				1	1					
1401		111111111111	<u> </u>	<u> </u>	111111111111	111111111111		<u> </u>	111111111111	<u> </u>	<u> </u>
41  600	TOTAL SUPPORT SERVICES	9,900	9,900	1	1	9,900		1	1	1	1 1
42		1111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	(1/////////
44  710	Child Nutrition Program					Ī					i i
45  720	Community Services Program					Ī					i i
46  730	Enterprise Operations				İ						
47  740	Student Activity Program				1						
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	( ////////
49  700	TOTAL NON-INSTRUCTION				1					1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////
51  810	Capital Assets-Student Occupied				1	1					
52  811	Capital Assets-NonStudent Occupied				1						
53		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	( /////////
54  800	TOTAL CAPITAL ASSET PROGRAMS				1						
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////
56  911	Debt Services Program - Principal				1						
57  912	Debt Services Program - Interest				1					1	
58  913	Debt Services Program-Refunded Debt				1					1	
59  920	Transfers Out				1					1	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////
61  900	TOTAL OTHER SERVICES				1					1	
62									1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////
63	TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900		1	
64	(Lines 14+41+49+54+61)		<u> </u>	<u> </u>	1					1	
65											
66					I					1	
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69											
70				<u>l</u>							
71				<u>l</u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							
75	Beginning Fund Balance	1 2		_	tal on line	77 must equal	l the total	on line 81.			
76	Revenues + Transfers In	117,800		<del></del>							
1771	TOTAL REVENUES (LINES 75 + 76)	117,800	117,800	<u> </u>							
78	1			<u> </u>							
1791	Total Appropriation	117,800	117,800	<u> </u>							
1801	Unappropriated Balance	1 2		<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	117,800	117,800	<u> </u>							

|39|410000| TOTAL LOCAL (Line 13 + 38)

REVENUES

July 1, 2021 - June 30, 2022

READING ASSESSMENT

FUND NO: 244

157,000

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 157,000| \*\*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 157,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\*

\*\*\*\*\*

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

157,000|

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

READING ASSESSMENT

	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800
 I I			11000000	1	1	Purchased	•		Debt	Insurance-	1
  Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	•	Transfers
	Other Support Services Program	l Daagee	Duagee			1		1		caagmene	1141101010
1401		1//////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111		<u> </u>	1//////////////////////////////////////
41  600	TOTAL SUPPORT SERVICES	1 1	***********	1	1	1	1	1	1	1	1
1421	I TOTAL BOTTOKT BEKVICED	1//////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	.   \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1//////////////////////////////////////
	Child Nutrition Program	1 1	11111111111	1	1	1	1	1	1	1	1
	Community Services Program	1 1		1	1	I	1	1	1	1	1
	Enterprise Operations	1 1		1	1	I	1	1	1	1	1
147  740	Student Activity Program	1 1		1	1	1	1	1	1	1	1
148	Student Activity Frogram	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 / / / / / / / / / / / / / / / / / / /
			11111111111	1	1	1	1	1		'	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
149  700	TOTAL NON-INSTRUCTION			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1
50			11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										
53			111111111111	11111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	(1/////////////////////////////////////	(11111111111111111111111111111111111111	1111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS					1			1		1
55		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
	Debt Services Program - Principal										
57  912	·					1					
58  913	Debt Services Program-Refunded Debt					1					
59  920	Transfers Out	157,000									
60		////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES	157,000				I				1	
62		////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	157,000				I					1
64	(Lines 14+41+49+54+61)					I					
65						[					
1661		i i				i					Ì
67		i i		i							
68		111111111111	11111111111	<u>-</u> I							
1691		1 1		<u>-</u> 							
1701		i		i							
71				<u>-</u> 							
1721		1 1		<u>-</u>							
1731	BUDGET SUMMARY	1 1		<u>'</u>   BUDGET S	TIMMARV.						
1741	DODODI DOFFFRICI	1 1		_ DODGET 3	OILIMINI.						
1751	Beginning Fund Balance	157,000	157,000	   The +o	tal on line	77 milet 60113	1 the total	on line 81			
1761	Revenues + Transfers In	1 137,0001	137,000	<u> </u>	COT OIL TTHE	,, must equa	ı die docal	O11 TINE 01.			
1771	TOTAL REVENUES (LINES 75 + 76)	157,000	157,000	<u> </u>  -							
	TOTAL KENDROES (TIMES 12 + 10)	1 137,0001	137,000	1							
78	I Makal Amananishian	1 1 5 7 0 0 0 1		<u> </u>							
79	Total Appropriation	157,000		<u> </u>							
80	Unappropriated Balance	1 455	157,000	<del></del>							
81	TOTAL APPROPRIATION(lines 79+80)	157,000	157,000								

STATE LEADERSHIP AWARDS

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 640,400| |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE 640,400 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 \*\*\*\*\* |TOTAL REVENUES 640,400 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 640,400 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

																-		
											July	1,	2021	-	June	30,	2022	
mp.	Dound	osoh	on+ ***	+ ~	+ho	202200+	401100	_	mount									

NOIE.	Koun	d each entry to the nearest dollar amoun										
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				I			Purchased			Debt	Insurance-	
Ln  (		Functions/Programs	Budget		Salaries		Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program		292,400				<u> </u>		1		l
2  !	515	Secondary School Program		264,100								
3  !		Alternative School Program		65,000	54,500	10,500						
4  !		Vocational-Technical Program										
5  !		Special Education Program										
6  !		Special Education Preschool Program										
7  :	524	Gifted & Talented Program										
8  !	531	Interscholastic Program										
9  !	532	School Activity Program										
10  !	541	Summer School Program										
11  !	542	Adult School Program										
12  !	546	Detention Center Program		2,300	2,000	300				1		
13		I	/ / / / / / / / / / / / / / / / / /	111111111111	11111111111		11111111111	1//////////////////////////////////////	[//////////////////////////////////////	.////////////		1111111111111
14  !	500	TOTAL INSTRUCTION	[ [	623,800	523,000	100,800						I
15		I	///////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
16	511	Attendance-Guidance-Health Program								1		I
17	516	Special Education Support Services Prg								1		I
18		I	///////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
19	521	Instruction Improvement Program		14,300	12,000	2,3001				1		I
20	522	Educational Media Program	[ [	1								I
21	523	Instruction-Related Technology Program	[ [	1								I
22	531	Board of Education Program	[ [	1								I
23	532	District Administration Program								1		I
24		I	///////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
25	541	School Administration Program								1		I
1261		I	///////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
27	551	Business Operation Program								1		I
28	655	Central Service Program								1		I
29	556	Administrative Technology Services Prg								1		I
30	561	Buildings-Care Program(Custodial)								1		I
31	663	Maintenance Non-Student Occupied Build								1		I
32	564	Maintenance Student Occupied Buildings								1		I
33	665	Maintenance - Grounds										
34	567	Security Program								1		
35		I	/////////////	///////////////////////////////////////	///////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /		///////////////////////////////////////
36	581	Pupil - To School Trans. Program								1		
37	582	Pupil - Activity Trans. Program								1		
38	583	General Transportation Program								1		
39			//////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	///////////////////////////////////////	.///////////	//////////////////	///////////////////////////////////////

|74|

|75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

NOME - Dan	nd each entry to the nearest dollar am		July	1, 2021 - Ju	ine 30, 2022						FUND NO: 246
NOTE: ROU	EXPENDITURES	Prior Year	Proposed	100	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800 
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1	2,300		2,300					1	1
40	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	16,600	12,000	4,600					1	1
42	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
44  710	Child Nutrition Program	1	1		1					1	1
45  720	Community Services Program	1	1		1					1	
46  730	Enterprise Operations	1	1		1					1	
47  740	Student Activity Program	1	1		1					1	
48	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	///////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION	1	1		1					1	
50	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	///////////////////////////////////////
51  810	Capital Assets-Student Occupied		1		1			1		1	1
52  811	Capital Assets-NonStudent Occupied		1		1			1		1	T
53	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	///////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		[							1	1
55	T	1///////////	///////////////////////////////////////		/////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
56  911	Debt Services Program - Principal	1	[		1					1	
57  912	Debt Services Program - Interest	1	[		1					1	
58  913	Debt Services Program-Refunded Debt	1	[		1					1	
59  920	Transfers Out	1	[		1					1	
60	T	1///////////	///////////////////////////////////////		/////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	( //////////
61  900	TOTAL OTHER SERVICES		[		1					1	
62		1///////////	///////////////////////////////////////		/////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	///////////////////////////////////////
63	TOTAL EXPENDITURES	1	640,400	535,000	105,400					1	1
64	(Lines 14+41+49+54+61)	1	1		1					1	
65			[		1					1	
66			[		1					1	
67		1	ſ								
68	·	1//////////	///////////////////////////////////////	Ī							
69	·		i	Ī							
70	İ	i	Ĺ	İ							
71		İ	İ	Ī							
72			1	<del>-</del>							
73	BUDGET SUMMARY	1	1	BUDGET S	SUMMARY:						
				<del>_</del>							

640,400|

640,400|

640,400|

640,400|

The total on line 77 must equal the total on line 81.

STATE LEADERSHIP AWARDS

S.D.E BUDGET REVENUES ADVANCED OPPORTUNITIES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County		<u> </u>	
2		1		41 4	420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency			_	44	431200	Transportation Support	1		
6 411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			=	14614	431500	Border Tuition Support			
8 411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			
0 411900 Taxes - Other			=	49	431900	Other State Support	1		
1 412100 Taxes - Plant Facility			=	15014	432100	Driver Education Program	1		
2 412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
3    TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			
5			=	15414	439000	Other State Revenue	3,500	50,000	
6 414100 Tuition From Individuals			=	55 4	430000	TOTAL STATE	3,500	*****	50,
7 414200 Tuition From Districts in Idaho	i		-	56			i i		
8 414300 Tuition From Out of State Districts	i		-	57			İ		
9	i		-	58 4	442000	Indirect Unrestricted Federal	İ		
0 415000 Earnings on Investments	i		-	15914	443000	Direct Restricted Federal	İ		
1	i		-	16014	445100	Title I - ESEA	İ		
2 416100 School Food Service	İ	i	_	16114	445200	Title VI,ESEA-Innovative Practices Pg	n	i i	
3 416200 Meal Sales: Non-reimbur.	İ	i	_			Perkins III - Vocational Technical Ac		i i	
4 416900 Other Food Sales	İ	i	_			Adult Education	İ	i i	
5	İ	i	_	16414	445500	Child Nutrition Reimbursement	İ	i i	
6 417100 Admissions/Activities	İ	i	_	16514	445600	IDEA Part B (School Age & Preschool)	İ	i i	
7 417200 Bookstore Sales	İ	i	_			Other Indirect Federal Programs	İ	i i	
8 417300 Clubs, Org. Dues, Etc.	İ	i	_	16714	448200	Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	İ	i	_			TOTAL FEDERAL	İ	*****	
0 417900 Other Student Revenues	İ	i	_	1691		<u> </u>	İ	i i	
1	i		=		451000	Proceeds: Bonds, Capital Leases et.al	- l	<u> </u>	
2 418100 Community Service	i		=			Sale of Fixed Assets		<u> </u>	
3	i		=			TOTAL OTHER	İ	*****	
4 419100 Rentals	i		-	1731			İ	<u> </u>	
5 419200 Contributions/Donations	i	1 1	-	1741		TOTAL REVENUES	3,500	*****	50,
6 419300 Transportation Fees	i		-	1751		1		1	/
7 419900 Other Local	i		-		460000	TRANSFERS IN	i	1	
8    TOTAL OTHER LOCAL	i i	*****	_	1771	10000		1	<u> </u>	
9 410000  TOTAL LOCAL (Line 13 + 38)	i i	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1 3.500	*****	50,0
2 110000  101VH HOCKH (HTHE 12   20)	1	1		1 1.	100000	(Lines 1 + 74 + 76)	3,300	1	50,0

S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

July 1, 2021 - June 30, 2022

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	5,300	50,000			50,000					
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program					1			1		
9  532	School Activity Program					1			1		
10  541	Summer School Program					1			1		
11  542	Adult School Program					1			1		
12  546	Detention Center Program				I	1	[				
13		/ / / / / / / / / / / / / / / / / /	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	5,300	50,000		l	50,000	[				
15		/ / / / / / / / / / / / / / /	11111111111		1//////////////////////////////////////	1//////////////////////////////////////		111111111111		1//////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program					1					
17  616	Special Education Support Services Prg					1					
18			11111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		/ / / / / / / / / / / / / / /	11111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	1111111111
25  641	School Administration Program						İ				
26		111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111		///////////////////////////////////////	11111111111
27  651	Business Operation Program						İ				
1281 655	Central Service Program				i I	İ	l		i	i	
29  656	Administrative Technology Services Prg				i I	İ	l		i	i	
30  661	Buildings-Care Program(Custodial)				i I	İ	l		i	i	
31  663	Maintenance Non-Student Occupied Build				i I	İ	l		i	i	
32  664	Maintenance Student Occupied Buildings				i I	İ	l		i	i	
33  665	Maintenance - Grounds			 	 I	<u> </u>		 		1	
34  667	Security Program	<u> </u>		 	<u>.                                    </u>	<u>.                                      </u>		<u>.                                    </u>	<u> </u>	·	
1351			11111111111			11111111111				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
136  681	Pupil - To School Trans. Program			1	l	1	1	1	1		
1371 682	Pupil - Activity Trans. Program			1	I	i l	I	1	Ī		
1381 683	General Transportation Program	<u> </u>		<u> </u>	<u>.</u> I	i i	<u>.</u> I	1	i		
1391						1		<u>.</u>	111111111111		

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

					-		
July	1,	2021	-	June	30,	2022	

			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 247
NOTE: Rot	and each entry to the nearest dollar amo	ount.	-								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program				1	1				1	1
40		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1///////////
41  600	TOTAL SUPPORT SERVICES				1	1				1	1
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
44  710	Child Nutrition Program				1						<u> </u>
45  720	Community Services Program				1	1				1	1
46  730	Enterprise Operations				1	1				1	1
47  740	Student Activity Program				1	1				1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
49  700	TOTAL NON-INSTRUCTION										<u> </u>
50		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1///////////
51  810	Capital Assets-Student Occupied				1	1				1	1
52  811	Capital Assets-NonStudent Occupied				1	1				1	1
53		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1///////////
54  800	TOTAL CAPITAL ASSET PROGRAMS				1	1				1	1
55		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1///////////
56  911	Debt Services Program - Principal				1	1				1	1
57  912	Debt Services Program - Interest				1	1				1	1
58  913	Debt Services Program-Refunded Debt				1	1				1	1
59  920	Transfers Out				1	1				1	1
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1////////////
61  900	TOTAL OTHER SERVICES				1	1				1	1
62		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1///////////
63	TOTAL EXPENDITURES	5,300	50,000		1	50,000			1	1	1
64	(Lines 14+41+49+54+61)				1	1				1	1
65					1	1				1	1
66		I			1	I			1	1	1
67		1									
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
69				Ī							
70		1									
71		1		Ī							
72		1		Ī							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						

The total on line 77 must equal the total on line 81.

3,500|

3,500|

5,300|

3,500|

-1,800|

50,000|

50,000|

50,000|

50,000|

MISC STATE FUNDS

FUND NO: 249

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 675,550| \*\*\*\*\*\* | 200,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 1278,000| 948,0001 |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 1278,000| \*\*\*\*\* |55|430000| TOTAL STATE 948,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 1278,000| \*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 948,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 157,000| | TOTAL OTHER LOCAL \*\*\*\*\*\* \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2110,550| 1148,000 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

				EVLENDIIOI						MISC	JIAIE FUNDS
NOTE: D.		- 1	July 1	., 2021 - Jur	ne 30, 2022						FUND NO: 249
NOTE: ROU	nd each entry to the nearest dollar amou:  EXPENDITURES	nt.   Prior Year	I Dunnagad I	100	200	300	1 400	1 500	I 600	1 700	800 I
1 1	EXPENDITURES	Prior rear	Proposed	100		300   Purchased		•	Debt	Insurance-	
	Bornetine (Borney	I Decident		0 - 1					•	•	
Ln  Code		Budget			Benefits		Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	1182,500	629,800	413,400	151,800	21,100	43,500	<u> </u>	1	<u> </u>	
2  515	Secondary School Program	<u> </u>			<u> </u>		<u> </u>	<u> </u>	1	<u> </u>	
3  517	Alternative School Program										
4  519	Vocational-Technical Program										<u> </u>
5  521	Special Education Program										<u> </u>
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										<u> </u>
10  541	Summer School Program										<u> </u>
11  542	Adult School Program										
12  546	Detention Center Program										
13		///////////////////////////////////////	//////////////////////////////////////	11111111111	///////////////////////////////////////			[//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
14  500	TOTAL INSTRUCTION	1182,500	629,800	413,400	151,800	21,100	43,500			I	<u> </u>
15		////////////		11111111111	///////////////////////////////////////			[//////////////////////////////////////	(1/////////////////////////////////////	//////////////////	/////////
16  611	Attendance-Guidance-Health Program	197,300	284,200	188,900	94,800	500		[		I	
17  616	Special Education Support Services Prg	I							1	I	
18		///////////////////////////////////////		11111111111	///////////////////////////////////////		11111111111	[//////////////////////////////////////	(1////////////	///////////////////////////////////////	
19  621	Instruction Improvement Program	129,800	21,900			20,500	1,400			1	
20  622	Educational Media Program	1							1	1	
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program	i						l	Ī	i	i i
1241	l J	1//////////////////////////////////////	11111111111	111111111111				. / / / / / / / / / / / / / / / / / / /		111111111111	11111111111
25  641	School Administration Program	1				l	<u> </u>	1	1	1	
1261		111111111111		11111111111				. / / / / / / / / / / / / / / / / / / /		111111111111	11111111111
127  651	Business Operation Program	1			l	1	l	1	1	1	
28  655	Central Service Program	İ			<u> </u>	1		i I	i	İ	<u> </u>
1291 656	Administrative Technology Services Prg	I			<u> </u>	I	<u> </u>	1	İ	I	
30  661	Buildings-Care Program(Custodial)	1			<u> </u>		1	1	i	I	
31  663	Maintenance Non-Student Occupied Build	1				1		i I	1	1	<u> </u>
1321 664	Maintenance Student Occupied Buildings					l	1	1	ì	1	<del>                                     </del>
1331 665	Maintenance - Grounds	i I			l	l	<u> </u>	l l	1	i I	
34  667	Security Program	1			1	1	1	1	1	1	
1351		<u> </u>  \\\\\\\\\\\\\\\\	<u> </u>	11111111111			<u>.</u>	<u>'</u>	1//////////////////////////////////////	<u> </u>  \\\\\\\\\\\\\\\\	
1361 681	Pupil - To School Trans. Program	1	2,100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>                                    </u>	2,100		1	1	1	
1371 682	Pupil - Activity Trans. Program	8,000			l	700		I.	1	I	<u> </u>
37  682	General Transportation Program	1 0,000	700		l	1 700	I I	1	1	I.	<u> </u>
		1	<u>                                     </u>		<u> </u>	I 	<u> </u>	<u> </u> 		1	<u> </u>
39	I .	1111111111111		11111111111	. , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , ,	11111111111	(1/////////////////////////////////////	1111111111111	

|75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 249
NOTE: Rou	nd each entry to the nearest dollar amo	ount.  Prior Year	l Droposed	100	200	300	400	1 500	l 600	1 700	800
	EXPENDITORES	FIIOI Teal	Floposed	1 100	1 200	Purchased			Debt	Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
39  691	Other Support Services Program	i	İ	İ	İ	İ	İ	İ	İ	<u> </u>	i i
40	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1/////////
41  600	TOTAL SUPPORT SERVICES	335,100	308,900	188,900	94,800	23,800	1,400	[	1		
42	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
44  710	Child Nutrition Program	1	1	1		1	[	[	1		
45  720	Community Services Program		1	1		1	1	1	1		T I
46  730	Enterprise Operations		I	I			I	1	1		1 1
47  740	Student Activity Program		I	I			I	1	1		1 1
48	I	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////
49  700	TOTAL NON-INSTRUCTION		1	1		1	1	1	1		T I
50	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
51  810	Capital Assets-Student Occupied		1	1		1	1	1	1		T I
52  811	Capital Assets-NonStudent Occupied		1	1		1	1	1	1		T I
53	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1	1	1	1		T I
55	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal	1	[	[		1	[	[	1		
57  912	Debt Services Program - Interest		[	[			[	[	1		1
58  913	Debt Services Program-Refunded Debt		1	1		1	1	1	1		T I
59  920	Transfers Out	31,500	1	1		1	1	1	1		T I
1601	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
61  900	TOTAL OTHER SERVICES	31,500	1	1		1	1	1	1		T I
62	T	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	1549,100	938,700	602,300	246,600	44,900	44,900	1	1		T I
64	(Lines 14+41+49+54+61)	1	I	I		1	Į.	I	1		1
65	T		1	1		1	1	1	1		T I
66	T		1	1		1	1	1	1		T I
67		1	I	I							
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
1691	T		1	Ī							
70	T	1	[	[							
71	T		1	Ī							
72			[	Ī							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
74	T		1	<u> </u>							

675,550|

1435,000|

2110,550|

1549,100|

2110,550|

561,450|

200,000|

948,000|

938,700|

209,300|

1148,000|

1148,000|

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 300,000| \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal 2154,000| 2100,000| |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 2154,000| \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 2100,000 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\*\* |34|419100|Rentals 1731 2154,000| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 2100,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2454,0001 2100,000 (Lines 1 + 74 + 76)

TITLE 1

EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 1

NOTE: Round each entry to the nearest dollar amount.	
	Insurance-
	Insurance-
Ln   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retireme   1   512   Elementary School Program   1654,000   1403,900   1008,900   379,800   5,300   9,900	
1   512   Elementary School Program	nt   Judgment   Transfe
2   515	
3   517   Alternative School Program   117,000   117,500   70,400   45,500     1,600	
4   519   Vocational-Technical Program	
5   521   Special Education Program	
6  522   Special Education Preschool Program	
7  524   Gifted & Talented Program	
8   531   Interscholastic Program	
9  532   School Activity Program	
10  541  Summer School Program	
11  542  Adult School Program	
12  546   Detention Center Program	l l
[13]	///////////////////////////////////////
14  500   TOTAL INSTRUCTION   1771,000   1523,400   1081,000   425,600   5,300   11,500	
[15]	***************************************
16  611  Attendance-Guidance-Health Program   11,000	
17  616  Special Education Support Services Prq	
118	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
19  621  Instruction Improvement Program   112,000  180,600  64,200  22,400  92,900  1,100	
20  622  Educational Media Program	
21  623  Instruction-Related Technology Program	
22  631  Board of Education Program	
23   632   District Administration Program   206,000   150,000   112,000   37,200   400   400	
124	· · · · · · · · · · · · · · · · · · ·
126	· · · · · · · · · · · · · · · · · · ·
27  651   Business Operation Program	
128   655	
129   656   Administrative Technology Services Prq	
130   661   Buildings-Care Program(Custodial)	
32   664   Maintenance Student Occupied Buildings	
	1 1
	I I
	<u> </u>
36   681   Pupil - To School Trans. Program	1 1
37   682   Pupil - Activity Trans. Program	1 1
	1 1
	************

|74| |75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

TITLE 1 July 1, 2021 - June 30, 2022 FUND NO: 251

NOTE		d and b and a the second dellar and		July 1	l, 2021 - Ju	ne 30, 2022						FUND NO: 251
NOT.	E: Roun	d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	800
	 	EAFENDITORES		rioposed	1 100	1 200	Purchased	Supplies	•	Debt	Insurance-	1 000 1
  Ln	Code	Functions/Programs	Budget	   Budget	   Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139		Other Support Services Program	l Budget	l Buaget	l Sararres	Deliettes	Services	Materiais	ODJects	Kecilement	oudgment	ITANISTELS
140			111111111111		<u> </u>	1	1//////////////////////////////////////	1	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	600	TOTAL SUPPORT SERVICES	358,000	330,600	176,200	59,600	93,300	1,500	1	1	1	1 1
142		TOTAL BOTTOKT BEKVICES		111111111111		111111111111		1//////////////////////////////////////		11111111111	111111111111	1111111111111
		Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145		Community Services Program	11,000	18,600	1	I	1	18,600	1	1	1	1 1
146		Enterprise Operations	1	10,000		1	1	1	i	1	1	1 1
147		Student Activity Program	i			1	1	1	i	1	1	1 1
148			111111111111			111111111111	111111111111		<u> </u>	111111111111	<u> </u>	<u> </u>
	700	TOTAL NON-INSTRUCTION	11,000			1	1	18,600		1	1	
150		1	111111111111	•		<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>			<u> </u>		<u> </u>
		Capital Assets-Student Occupied	1	1	l	1	1	1	1	1	1	1 1
152		Capital Assets-NonStudent Occupied	İ		<u>'</u>	i I	i	İ	i I	İ	İ	<u> </u>
153		1	111111111111			111111111111	111111111111		111111111111			<u> </u>
	800	TOTAL CAPITAL ASSET PROGRAMS	1			1	1	1	1	1	1	I I
155			111111111111			111111111111	111111111111				.///////////	111111111111
	911	Debt Services Program - Principal	1			1	1	İ	1	1	1	I I
157	912	Debt Services Program - Interest						İ	İ			
158	913	Debt Services Program-Refunded Debt				İ			İ	I	Ī	
159	920	Transfers Out	40,000	35,000		1			[	1	[	35,000
160		I	1////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///////////	/////////////	///////////
61	900	TOTAL OTHER SERVICES	40,000	35,000		1			[	1	1	35,000
62		I	1////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	//////////////	1//////////
63		TOTAL EXPENDITURES	2180,000	1907,600	1257,200	485,200	98,600	31,600	[	1	1	35,000
64	I	(Lines 14+41+49+54+61)				I	I		I	1	1	
165		I				1	1	[	1	1	1	T T
166		I				1	1	[	1	1	1	T T
167	I	I										
168		I	1//////////////////////////////////////		Ī							
169	1	I .										
170	I	I			<u>L</u>							
71	1	I			<u>L</u>							
72	1	I			<u>L</u>							
173	I	BUDGET SUMMARY			BUDGET S	UMMARY:						

300,000|

2100,000|

2100,000|

1907,600|

192,400|

2100,000|

2154,000|

2454,000|

2180,000|

2454,000|

274,000|

The total on line 77 must equal the total on line 81.

HOMELESS GRANT

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 15,900| 54,5421 |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 15,900| 54,542 |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 15,900| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 54,542 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 15,900| 54,542 (Lines 1 + 74 + 76)

|Pupil - To School Trans. Program

|Pupil - Activity Trans. Program |General Transportation Program

|36| 681

|38| 683 1391

EXPENDITURES

HOMELESS GRANT

July 1, 2021 - June 30, 2022 FUND NO: 253 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits |Ln| Code | Functions/Programs Budget Budget | Services | Materials | Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program 1,000| 15,280| 801 2001 15,000| |Secondary School Program 600| 6001 2001 400| |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 15,880 |TOTAL INSTRUCTION 1,600| 400| 15,400| 1151 |16| 611 |Attendance-Guidance-Health Program 8,6001 23,6831 22,0001 1,6831 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 4,600| 4,578 4,578| 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 9001 8501 4501 4001 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

HOMELESS GRANT

FUND NO: 253

NOIE: KOU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800
 	LAPENDITORES	PIIOI Teal	rioposed	1 100	200	Purchased		•	Debt	Insurance-	•
	I Provide to the Control of the Cont	l Dudout	Dec december		   Danie 6	•					•
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39  691	Other Support Services Program										
40		111111111111						•	.//////////////////////////////////////	111111111111111111111111111111111111111	11111111111111
41  600	TOTAL SUPPORT SERVICES	14,100	· · · · · · · · · · · · · · · · · · ·	•					1	<u> </u>	<u> </u>
42		1111111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111	111111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations				<u> </u>		1		1		
47  740	Student Activity Program										
48		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION				1		[		1		
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied				1		[		1		
52  811	Capital Assets-NonStudent Occupied				1		1		1		
53		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS					l	i				
1551	İ	111111111111		111111111111	111111111111		111111111111	111111111111		111111111111	111111111111
	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1
57  912	Debt Services Program - Interest			1	1	i I	1	1	İ	i I	1
58  913	•	1		1	1	i I	i	1	1	1	1
59  920	Transfers Out	1 400	350	1	1	i I	İ	1	1	1	350
1601		111111111111			111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	
61  900	TOTAL OTHER SERVICES	1 400		•	1	1	1	1	1	1	350
1621	TOTAL OTHER SERVICES	1//////////////////////////////////////			1	1	1	<u> </u>	11111111111	111111111111	•
1631	TOTAL EXPENDITURES	16,100							1	1	350
1641	(Lines 14+41+49+54+61)	1 10,100	40,041	22,000	1,703	) 3,420	1 13,000			1	1 330
165	(Lines 14+41+49+34+61)	1	1	1	1	1	1	1	1	1	1
1661		1	1	1	1	1	1	1	1	1	1
					1	I	1		1	I	
67	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>							
68		1//////////////////////////////////////		<u> </u>							
69											
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							
75	Beginning Fund Balance	1		_	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	15,900									
77	TOTAL REVENUES (LINES 75 + 76)	15,900	54,542	<u>l</u>							
78	I			<u>1</u>							
79	Total Appropriation	16,100	45,341								
80	Unappropriated Balance	-200	9,201	<del>-</del>							

TITLE 1-D DELINQUENT

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 50,000| \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal 200,0001 |60|445100|Title I - ESEA 70,0001 |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 70,0001 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 200,000 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 70,000| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 200,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* 120,000 \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 200,000 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES TITLE 1-D DELINQUENT

			711	EAPENDIIUI						1111111111	-D DEPTINGOENT
NOTE: Pour	nd each entry to the nearest dollar amous	a.+	July	l, 2021 - Jur	ie 30, 2022						FUND NO: 255
NOIE, KOU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700 1	800
1 1	BAI BADII OKES	IIIOI IEGI	11000364	100	200	Purchased			l Debt	Insurance-	
Ln  Code	Functions/Programs	   Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1 1   512	Elementary School Program	l Duaget	Baaget	Dataties	Deneries	Delvices	Maceriais	l objects		l daagmene l	ITANSTEES
2  515	Secondary School Program	1				1	1	1	1	1	
3 517	Alternative School Program	28,000	105,900	70,000	24,900	1	1,000	10,000	i i	1	
4  519	Vocational-Technical Program	1 20,000	100,000	10,000	24,500	1	1,000	1 10,000	1	1	
5  521	Special Education Program	l				1	1	l l	i i	1	
1 61 522	Special Education Preschool Program	l				1	1	l l	i i	1	
7 524	Gifted & Talented Program	1				1	i I	1	1	<u>.                                    </u>	1
8 531	Interscholastic Program	1				1	i I	1	1	<u>.                                    </u>	1
1 91 532	School Activity Program	1				1	i	1	1	1	1
110  541	Summer School Program	1				1	i	1	1	1	1
11  542	Adult School Program	1				1	i	1	1	1	1
12  546	Detention Center Program	55,000	55,000	33,000	20,000	2,000	1	1	i I	I	
13	,	111111111111	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			<u> </u>	<u>.</u>	11111111111
14  500	TOTAL INSTRUCTION	83,000							1	1	
15	•					<u> </u>	<u> </u>			<u>.</u> 	11111111111
16  611	Attendance-Guidance-Health Program	I				1	1	1	1	1	
17  616	Special Education Support Services Prg	1				İ	1	l	İ	i i	
18					11111111111	111111111111	11111111111		111111111111		1111111111
19  621	Instruction Improvement Program					1	1	1	1	1	
1201 622	Educational Media Program					İ	İ	İ	İ	i I	i
21  623	Instruction-Related Technology Program					İ	İ	İ	İ	i I	i
22  631	Board of Education Program					İ	İ	İ	İ	i I	i
23  632	District Administration Program					İ	İ	İ	İ	i I	i
24		///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1111111111111	11111111111
25  641	School Administration Program						i	İ			İ
26		///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111
27  651	Business Operation Program						[				
28  655	Central Service Program						[				
29  656	Administrative Technology Services Prg						[				
30  661	Buildings-Care Program(Custodial)						[				
31  663	Maintenance Non-Student Occupied Build						[				
32  664	Maintenance Student Occupied Buildings					1	[				
33  665	Maintenance - Grounds					1	[				
34  667	Security Program					1	1				
35		//////////////////////////////////////		11111111111111	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / /	111111111111111111111111111111111111111
36  681	Pupil - To School Trans. Program					1	1				
37  682	Pupil - Activity Trans. Program					1	1	1		1	
38  683	General Transportation Program					1	1	1		1	
39		<u> </u>	<u> </u>	111111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	////////////////	1/////////

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

| Purchased | Supplies | Capital |

500

10,000|

600

Debt

FUND NO: 255

3,000| 3,000|

3,0001

700

|Insurance- |

Objects | Retirement | Judgment | Transfers |

				July	1, 2021 - Ju	ne 30, 2022			
NOTE	: Roun	nd each entry to the nearest dollar amo							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	
							Purchased		
	Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	_
39	691	Other Support Services Program							
40			1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////	_\
	600	TOTAL SUPPORT SERVICES							,
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111		111111111111111111111111111111111111111	1//////////////////////////////////////	.\
	710	Child Nutrition Program			1			<u> </u>	_
	720	Community Services Program			1			<u> </u>	_
46		Enterprise Operations			1			<u> </u>	_
47	740	Student Activity Program							_
48	=		1111111111111	<u> </u>	1111111111111		<u> </u>	1//////////////////////////////////////	_/
49	700	TOTAL NON-INSTRUCTION							_
50	040		1111111111111	<u> </u>	1111111111111		<u> </u>	1//////////////////////////////////////	_/
	810	Capital Assets-Student Occupied		1	1	<u> </u>	<u> </u>		_
52	811	Capital Assets-NonStudent Occupied		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		١
53			1111111111111	1//////////////////////////////////////	1111111111111		<u> </u>	<u> </u>	_/
	800	TOTAL CAPITAL ASSET PROGRAMS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	( ) ) ) ) ) ) ) ) ) ) )		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		١
55	011			<u> </u>	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	
	911	Debt Services Program - Principal		1	1	<u> </u>	<u> </u>		_
57		Debt Services Program - Interest			1				_
58		Debt Services Program-Refunded Debt	0.000	1 2 000	1				_
1591	920	Transfers Out	2,000	<u> </u>			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		١
60			•					1//////////////////////////////////////	\
	900	TOTAL OTHER SERVICES	2,000						_
62		L MOMEL BURDENBURGE						1//////////////////////////////////////	
63		TOTAL EXPENDITURES	85,000	163,900	103,000	44,900	2,000	1,000	
64		(Lines 14+41+49+54+61)			1				_
65					1				_
66					1				
67				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>				
68				1//////////////////////////////////////	<u> </u>				
69					1				
70		1			<u></u>				
71		1			<u></u>				
72					<u> </u>				
73		BUDGET SUMMARY			BUDGET SI	JMMARY:			
74					<u> </u>				
75		Beginning Fund Balance	50,000		<del>-</del>	tal on line	/// must equa	l the total on	
76		Revenues + Transfers In	70,000		<del>-</del>				
77		TOTAL REVENUES (LINES 75 + 76)	120,000	200,000	1				
78				1 100	<u>l</u>				
79		Total Appropriation	85,000		<del>-</del>				
1801		Unappropriated Balance	35,000	36,100	<u>l</u>				

120,000|

200,000|

| TOTAL APPROPRIATION(lines 79+80)

|81|

The total on line 77 must equal the total on line 81.

TITLE VI-B IDEA

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals \*\*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) | 2122,153| 2300,0001 |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 2122,153| \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 2300,000 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 2122,153| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 2300,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2122,153| 2300,000 (Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES TITLE VI-B IDEA

			.Tul.vz *	1, 2021 - Ju						11.	FUND NO: 25
NOTE: Pour	nd each entry to the nearest dollar amous	n+	oury .	1, 2021 - 0u	ne 30, 2022						FUND NO. 23
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
1 1		11101 1001	rroposed	1	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials		Retirement	•	Transfers
1  512	Elementary School Program	l					1		1	l	
2  515	Secondary School Program			<u> </u>	<u>'</u>	<u>'</u>	Ī	<u> </u>	i	İ	
3  517	Alternative School Program	1 1		1	1		1		i	l	
4  519	Vocational-Technical Program	1 1		1	1		1		i	l	
5  521	Special Education Program	1899,153	1899,153	831,553	659,200	405,900	2,500		Ī	l	
1 61 522	Special Education Preschool Program			1	1		1		Ī	l	
7  524	Gifted & Talented Program	l l			İ		İ		İ	l	
	Interscholastic Program	l l			İ		İ		İ	l	
1 91 532	School Activity Program	l l			İ		İ		İ	l	
10  541	Summer School Program	i i			İ		İ		i	İ	
11  542	Adult School Program						i				
12  546	Detention Center Program						i				
13		111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION	1899,153	1899,153	831,553	659,200	405,900	2,500				
15		111111111111	111111111111	111111111111	1111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program						i				
17  616	Special Education Support Services Prg	100,400	100,400	47,100	35,000	1,200	17,100				
18		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	111111111111	//////////////////	11111111111
19  621	Instruction Improvement Program	91,600	91,600	12,100	2,000	70,600	6,900				
20  622	Educational Media Program						[		1		
21  623	Instruction-Related Technology Program						[		1		
22  631	Board of Education Program						[		1		
23  632	District Administration Program						[		1		
24		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
25  641	School Administration Program						[		1		
26		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program						[		1		
28  655	Central Service Program						[		1		
29  656	Administrative Technology Services Prg						[		1		
30  661	Buildings-Care Program(Custodial)						[		1		
31  663	Maintenance Non-Student Occupied Build						1		1		
32  664	Maintenance Student Occupied Buildings						1		1		
33  665	Maintenance - Grounds						1		1		
34  667	Security Program						1		1		
35		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////////	///////////////////////////////////////		///////////////////////////////////////
36  681	Pupil - To School Trans. Program						1		1		
37  682	Pupil - Activity Trans. Program						1		1		
38  683	General Transportation Program					l	1		1	1	
39		/ / / / / / / / / / / / / / / / / / /	111111111111	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	/// <i>//////////////////////////////////</i>	1111111111111	//////////////////////////////////////	///////////////////////////////////////	111/1/1/1/1/

|71| |72| |73|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

| BUDGET SUMMARY

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

2122,153|

2122,153|

2122,153|

2122,153|

2300,000|

2300,000|

2126,153|

173,847|

2300,000|

NOTE: Roi	and each entry to the nearest dollar amo	ount.	oury	1, 2021 - 0u	ne 30, 2022						FUND NO. 257
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	1 800 1
i i	·	i	i i	i I	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1				[		[			
40		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1/////////
41  600	TOTAL SUPPORT SERVICES	192,000	192,000	59,200	37,000	71,800	24,000	[		1	
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1/////////
44  710	Child Nutrition Program		[	[		I		1			T
45  720	Community Services Program					I		I		1	
46  730	Enterprise Operations	1				I		1		1	<u>1</u>
47  740	Student Activity Program	1				1		[			
48		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION	1						[			1
50	1	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1///////////////
51  810	Capital Assets-Student Occupied	1				1		[		1	
52  811	Capital Assets-NonStudent Occupied	1				1		[		1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u> </u>	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1				1					1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u> </u>	1/////////////
56  911	Debt Services Program - Principal	1				1		1			
57  912	Debt Services Program - Interest						<u> </u>	<u> </u>		1	<u> </u>
58  913	Debt Services Program-Refunded Debt	1				1		1			
59  920	Transfers Out	31,000	·				<u> </u>	<u> </u>		1	35,000
60		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	(1/////////////////////////////////////	1//////////////
61  900	TOTAL OTHER SERVICES	31,000						1		1	35,000
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	(1/////////////////////////////////////	1//////////////
63	TOTAL EXPENDITURES	2122,153	2126,153	890,753	696,200	477,700	26,500	1			35,000
64	(Lines 14+41+49+54+61)										1
65								1		1	
66		I				I	1	I	1	I	
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69		I									
70											

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

TITLE VI-B IDEA

TITLE VI-B PRE-SCHOOL

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 4,000| \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 15,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 78,247| 51,0001 |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 78,247| \*\*\*\*\* |29|417400|School Fees & Charges 51,000 |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\*

BUDGET EXPENDITURES

EXPENDITURES TITLE VI-B PRE-SCHOOL
July 1, 2021 - June 30, 2022 FUND NO: 258

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l l			1		l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				I				1		
2  515	Secondary School Program				I				1		
3  517	Alternative School Program				I				1		
4  519	Vocational-Technical Program				I				1		
5  521	Special Education Program				I				1		
6  522	Special Education Preschool Program	77,647	45,050	30,500	14,550				1		
7  524	Gifted & Talented Program									l	
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		1////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	77,647	45,050	30,500	14,550				Ī	l	
15		111111111111111111111111111111111111111	1111111111111	11111111111	111111111111	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program								Ī	l	
17  616	Special Education Support Services Prg	1							Ī	l	
18		1////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program								Ī	l	
20  622	Educational Media Program								Ī	l	
21  623	Instruction-Related Technology Program								Ī	l	
22  631	Board of Education Program								Ī	l	
23  632	District Administration Program								Ī	l	
24		1////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program		14,840	10,000	4,840				Ī	l	
26		1////////////////	111111111111	11111111111	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program								Ī	l	
28  655	Central Service Program								Ī	l	
29  656	Administrative Technology Services Prg	1							Ī	l	
30  661	Buildings-Care Program(Custodial)	i			i I	İ	İ	İ	İ	i I	
31  663	Maintenance Non-Student Occupied Build	i i			i I	İ	İ	İ	İ	i I	
32  664	Maintenance Student Occupied Buildings								1	1	
33  665	Maintenance - Grounds								1	1	
34  667	Security Program								1	1	
35		<u> </u>	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
36  681	Pupil - To School Trans. Program				1	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program				1		1		1	1	
1381 683	General Transportation Program				1		1		1	1	
1391											

1811

| TOTAL APPROPRIATION(lines 79+80)

82,247|

66,000|

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |47| 740 |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 6001 1591 920 |Transfers Out 1,000| 1,0001 1601 |61| 900 TOTAL OTHER SERVICES 1,000| 1,000| 1621 1631 TOTAL EXPENDITURES 78,247| 60,8901 40,5001 19,3901 1,0001 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 |73| BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 4,000| 15,000| The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 78,247| 51,0001 TOTAL REVENUES (LINES 75 + 76) 82,247| 66,0001 |78| 78,247| 60,8901 1791 |Total Appropriation 1801 |Unappropriated Balance 4,0001 5,110|

TITLE VI-B PRE-SCHOOL

MEDICAID STARTING FY19

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Co	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2000,000	******	1000,00	0   40   429	3000∣	Other County		1	
2				41 420	10000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			-	42	- 1			1	
4 411200 Taxes - Supplemental			-	43 431	1100	Base Support Program		1	-
5 411300 Taxes - Emergency			='	44 431	12001	Transportation Support			=
6 411400 Taxes - Tort			='	45 431	14001	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			='	46 431	15001	Border Tuition Support			-
8 411600 Taxes - Tuition			='	47 431	16001	Tuition Equivalency		1	=
9 411700 Taxes - Migrant			5'	48 431	18001	Benefit Apportionment			=
10 411900 Taxes - Other			5'	49 431	19001	Other State Support			=
11 412100 Taxes - Plant Facility	I	1 1	-			Driver Education Program		i i	-
12 412500 Taxes - Bond & Interest	I	1 1	-			Professional Technical Program		i i	<b>-</b>
13    TOTAL TAXES	I	******	-			Lottery/Additional State Maintenance		i i	<b>-</b>
14 413000 Penalty: Delinquent Taxes	i	i				Revenue in Lieu of/Tax Replacement	İ	i i	-
15			-	54 439	90001	Other State Revenue		İ	-
16 414100 Tuition From Individuals	i	i	-	1551430	0000	TOTAL STATE	İ	*****	-
17 414200 Tuition From Districts in Idaho	i	i	-	1561	i		İ	i i	
18 414300 Tuition From Out of State Districts	i	i	-	1571	i		İ	i i	-
19			-	1581442	20001	Indirect Unrestricted Federal		i i	-
20 415000 Earnings on Investments			-	59 443	30001	Direct Restricted Federal		İ	-
21			-	1601445	51001	Title I - ESEA		i i	-
22 416100 School Food Service	i	i	-	61 445	5200 I	Title VI,ESEA-Innovative Practices Pgm	ı	i i	-
23 416200 Meal Sales: Non-reimbur.			-	1621445	53001	Perkins III - Vocational Technical Act		i i	-
24 416900 Other Food Sales	i	i	-	1631445	5400 I	Adult Education	İ	i i	-
25	i	i	-	1641445	5500 I	Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i	-	1651445	5600 I	IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	i	i	-			Other Indirect Federal Programs	1800,000	1400,0001	-
28 417300 Clubs, Org. Dues, Etc.	i	İ	-	1671448	32001	Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges			-			TOTAL FEDERAL	1800,000	*****	1400,0
30 417900 Other Student Revenues			-	1691	i		1		, -
31	i	<u> </u>	=		10001	Proceeds: Bonds, Capital Leases et.al.	<u>.                                      </u>	<u> </u>	=
32 418100 Community Service	i	<u> </u>	=			Sale of Fixed Assets	<u>.                                      </u>	<u> </u>	=
33	i	<u> </u>	=			TOTAL OTHER	<u>.                                      </u>	******	=
34 419100 Rentals	i	<u> </u>	=	1731			<u>.                                      </u>	<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>	=	1741	<del></del> i	TOTAL REVENUES	1800,000	******	1400,0
36 419300 Transportation Fees	Ī	1 1	-	1751	<del></del>			<u> </u>	
37 419900 Other Local	i	1 1	-		0000	TRANSFERS IN	1	<u> </u>	-
38    TOTAL OTHER LOCAL	i	*****	-	1771	1		1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****		1 * * 1	00001	TOTAL BALANCE + REVENUES + TRANSFER	3800,000	*****	2400,0
	i	1			1	(Lines 1 + 74 + 76)	1	i	/ -

BUDGET EXPENDITURES MEDICAID STARTING FY19

			- 1	EAFENDIIU.						MEDICALD	
			July 1	l, 2021 - Ju	ne 30, 2022						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code		Budget		Salaries		Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	60,400	60,376	50,000	10,376						
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program				<u> </u>						
5  521	Special Education Program	1898,000	1565,000	873,000	472,000	203,000	17,000		1	<u> </u>	
6  522	Special Education Preschool Program				1						
7  524	Gifted & Talented Program				1	1					
8  531	Interscholastic Program				I	I				1	
9  532	School Activity Program	1	1		I	I			1	1	
10  541	Summer School Program				1	I		[	1	1	
11  542	Adult School Program				1	1				1	
12  546	Detention Center Program				1	[					
13		1///////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION	1958,400	1625,376	923,000	482,376	203,000	17,000	İ			
15		1///////////	1111111111111	11111111111	///////////////////////////////////////			11111111111	1111111111111	11111111111	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program	231,000	280,252					1	1	1	I I
17  616	Special Education Support Services Prg		143,592				<u> </u>	l	i	İ	i i
18		111111111111111111111111111111111111111						11111111111	1/11/1/1/1/1/	111111111111	
19  621	Instruction Improvement Program	4,000			1	1	<u> </u>	1	1	1	1
1201 622	Educational Media Program	1 1			1	İ		l	i	İ	i i
21  623	Instruction-Related Technology Program	ıl l			1	İ		l	i	İ	i i
22  631	Board of Education Program				1	i I	<u> </u>	1	i	1	<u> </u>
123  632	District Administration Program	3,000	3,000		1	2,000	1,000	1	1	1	1
1241		1//////////////////////////////////////			111111111111				<del>'</del>	111111111111	
25  641	School Administration Program	23,000	23,000				1	1	1	1	1 1
1261	-	1//////////////////////////////////////						1//////////////////////////////////////	<u> </u>	111111111111	<u>                                     </u>
127  651	Business Operation Program	110,000	110,000						1	1	1 1
128  655	Central Service Program	1 110,0001	110,000	1 71,000	1 32,000	1 0,000	1,000	1	1	1	1
129  656	Administrative Technology Services Prg	·I I		<u> </u>	1	1	l	1	1	1	1
130  661	Buildings-Care Program(Custodial)	1,000	1,000		I.	1,000	I I	1	1	I I	<u> </u>
31  663	Maintenance Non-Student Occupied Build		1,000	1	1	1 1,000	l .	<u> </u>	1	I I	<u> </u>
1321 664	Maintenance Non-Student Occupied Buildings			1	1	1	l .	<u> </u>	1	I I	<u> </u>
1331 665	Maintenance   Grounds	1 1		<u> </u>	1	1	1	I I	1	1	<u> </u>
		1 1		<u> </u>	1	1	<u> </u>	I.	1	1	<u>                                     </u>
34  667	Security Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		1	1	<u> </u>	1	<u> </u>	1	<u>                                     </u>
35		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u> </u>	1111111111111	<u> </u>	111111111111	<u> </u>	111111111111111111111111111111111111111	
36  681	Pupil - To School Trans. Program	1 1			1	1	<u> </u>	1	1	1	<u> </u>
37  682	Pupil - Activity Trans. Program	1 1			<u> </u>	1		1	1	!	1 1
38  683	General Transportation Program	1 1							1		1 1
39		1///////////////	111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /

BUDGET

EXPENDITURES MEDICAID STARTING FY19

NOTE	. Down	d each entry to the pearest dellar amo	+	July	1, 2021 - Ju	ne 30, 2022					111111111111111111111111111111111111111	FUND NO: 260
	. Kouii	d each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
l T <sub>i</sub> n l	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement		Transfers
1391		Other Support Services Program										
1401			111111111111	<u> </u>	<u> </u>		11111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>
	600	TOTAL SUPPORT SERVICES	542,900	560,844	412,252	137,592	9,000	2,000	1	1	1	1 1
42			111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111		1//////////////////////////////////////	1////////
44	710	Child Nutrition Program	1									
45	720	Community Services Program	[									
46	730	Enterprise Operations	[									
47	740	Student Activity Program	1			1	1					
48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	(1//////////
49	700	TOTAL NON-INSTRUCTION				1	1					<u> </u>
50			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	(1///////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	1				1					
53			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	( /////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	1				1					
55			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	(1////////////
		Debt Services Program - Principal					<u> </u>					<u>l</u>
57		Debt Services Program - Interest					<u> </u>					<u>l</u>
58		Debt Services Program-Refunded Debt					<u> </u>					<u>l</u>
	920	Transfers Out	89,000				<u> </u>					100,000
60						1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	(1///////////
	900	TOTAL OTHER SERVICES	89,000									100,000
62										(1/////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////
63		TOTAL EXPENDITURES	2590,300	2286,220	1335,252	619,968	212,000	19,000			1	100,000
64		(Lines 14+41+49+54+61)					1					
65			<u> </u>	<u> </u>								<u> </u>
66						I	1				1	
1671		<u> </u>			1							
1681		1		<u> </u>	<u> </u>							
69		1	I									
70			<u> </u>	1	<u> </u>							
71			1	1	<u> </u>							
1721		BUDGET SUMMARY	1	1	<u> </u>   BUDGET SI	TIMMA DAY .						
73   74		BUDGET SUMMARY	1	1	BODGET SI	UMMARI:						
1751			2000,000	1000,000	<u> </u> 	tal on line	77 must saus	1 +bo +o+o1	on 1ino 01			
1761		Beginning Fund Balance  Revenues + Transfers In	1 1800,000		<del></del>	car On IINE	77 must equal	ı ille total	OH TIME OI.			
1771		TOTAL REVENUES (LINES 75 + 76)	3800,000		<del></del>							
1781		TOTAL REVENUES (LINES /J T /0)	1 3000,000	1 2400,000	<u>                                     </u>							
1791			2590,300	2286,220	<u> </u>							
1801		Unappropriated Balance	1 1209,700		<del></del>							
1811		TOTAL APPROPRIATION(lines 79+80)	3800,000									
101		1 TOTAL MILLOLITATION (TIMES /3+00)	1 3000,000	2400,000	1							

CARL PERKINS

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			 	42					
4 411200 Taxes - Supplemental			 	43	431100	Base Support Program			-
5 411300 Taxes - Emergency				44	431200	Transportation Support			<u>-</u>
6 411400 Taxes - Tort			 	45	431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative			 	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			 	47	431600	Tuition Equivalency			•
9 411700 Taxes - Migrant			 	48	431800	Benefit Apportionment			•
0 411900 Taxes - Other				49	431900	Other State Support			
1 412100 Taxes - Plant Facility				50	432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		i i	_	51	432400	Professional Technical Program	İ		
3    TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance	İ		
4 413000 Penalty: Delinquent Taxes		i i		53	438000	Revenue in Lieu of/Tax Replacement	İ		•
5		i i	_	54	439000	Other State Revenue	İ		•
5 414100 Tuition From Individuals	İ	i i	<u> </u>			TOTAL STATE	İ	*****	-
7 414200 Tuition From Districts in Idaho	İ	i i	<u> </u>	1561			İ	i i	
3 414300 Tuition From Out of State Districts	i	i i	_	1571			l		•
9	İ	i i	<u> </u>	1581	442000	Indirect Unrestricted Federal	İ	i i	-
0 415000 Earnings on Investments	İ	i i	<u> </u>	1591	443000	Direct Restricted Federal	İ	i i	-
1	İ	1 1	<u> </u>			Title I - ESEA	1	i i	•
2 416100 School Food Service	i	i i	<u>=</u> . 			Title VI,ESEA-Innovative Practices Pgm	l	i i	-
3 416200 Meal Sales: Non-reimbur.	i	i i	<u>=</u> . 			Perkins III - Vocational Technical Act		111,000	-
4 416900 Other Food Sales	i	i i	<u>=</u> . 	<del></del>		Adult Education	1	1 1	-
5	i	i i	<u>=</u> [			Child Nutrition Reimbursement	l	i i	•
5 417100 Admissions/Activities	i	i i	<u>=</u> . 			IDEA Part B (School Age & Preschool)	l	i i	-
7 417200 Bookstore Sales	i	i i	<u>=</u> [			Other Indirect Federal Programs	l	i i	•
8 417300 Clubs, Org. Dues, Etc.	i	i i	<u>=</u> [			Impact Aid - P.L. 874	l	i i	•
0 417400 School Fees & Charges	i	<u> </u>	<u>=</u> . 			TOTAL FEDERAL	111,000	*****	111,
0 417900 Other Student Revenues	i	<u> </u>	<u>=</u> . 	1691			1	1 1	
	i	i i	<u>-</u> 			  Proceeds: Bonds, Capital Leases et.al.	1	1 1	•
2 418100 Community Service	i	1 1	<u>_</u> [			Sale of Fixed Assets	1	1	-
3	i	1	<u>_</u> 	<del></del>		TOTAL OTHER	i I	*****	-
4 419100 Rentals	1		<u>L</u> 	1731			<u> </u>		
5 419200 Contributions/Donations	1		<u>L</u> 	1741		TOTAL REVENUES	111,000	*****	111,
5 419300 Transportation Fees	1	1 1	<u>L</u> 	1751			1 111,000	1 1	+++,
7 419900 Other Local	1	<u> </u>	<u>L</u> 			  TRANSFERS IN	1	1 1	-
B   TOTAL OTHER LOCAL	1	******	<u>L</u> 	1771		ITAMOLDIO III	1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	******	<u> </u>			  TOTAL BALANCE + REVENUES + TRANSFER	1 111 000	******	111,
alarononi LOLAT POCAT (PIUG 12 + 38)	1	1			400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	111,000	1	111,

BUDGET EXPENDITURES

CARL PERKINS July 1, 2021 - June 30, 2022 FUND NO: 263

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		l			l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	94,600	94,556	28,267	10,289	5,000	41,000	10,000			<u> </u>
3  517	Alternative School Program	16,400	16,444			1,000	12,000	3,444			<u> </u>
4  519	Vocational-Technical Program										<u> </u>
5  521	Special Education Program										<u> </u>
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13					<u> </u>			11111111111	//////////////////////////////////////		
14  500	TOTAL INSTRUCTION	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
15		///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////		11111111111			1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18					<u> </u>			11111111111	//////////////////////////////////////		
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24	•	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		
25  641	School Administration Program										
26		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										<u> </u>
34  667	Security Program										<u> </u>
35	•	1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////
36  681	Pupil - To School Trans. Program										<u> </u>
37  682	Pupil - Activity Trans. Program										<u> </u>
38  683	General Transportation Program										<u> </u>
39		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////

|73|

|74| |75|

1761

|78|

1791

1801

1811

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |47| 740 |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 111,000| 1631 TOTAL EXPENDITURES 111,000| 28,2671 10,2891 6,0001 53,0001 13,444| 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 |70| |71| 1721

BUDGET SUMMARY:

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

The total on line 77 must equal the total on line 81.

CARL PERKINS

S.D.E BUDGET REVENUES Prof. Dev. Grant

July 1, 2021 - June 30, 2022

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimate	d Fund Balance, July 1	500,000	*****	250,00	0 40	429000	Other County			
2		1			41	420000	TOTAL COUNTY		******	_
3 411100 Taxes -	General M & O		[ [	=	42					
4 411200 Taxes -	Supplemental	1	[ [	=	43	431100	Base Support Program			-
5 411300 Taxes - 1	Emergency	1	[ [	=	44	431200	Transportation Support			-
6 411400 Taxes - '	Tort	1	[ [	=	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - 0	Cooperative		[	=	1461	431500	Border Tuition Support			-
8 411600 Taxes - '	Tuition	İ	i	-	47	431600	Tuition Equivalency	İ		-
9 411700 Taxes - 1	Migrant	İ	i	-	48	431800	Benefit Apportionment	İ		-
10 411900 Taxes - 0		İ	i	-	49	431900	Other State Support	İ		-
11 412100 Taxes -	Plant Facility	I	i i	-			Driver Education Program		l i	-
12 412500 Taxes - 1		I	i i	-			Professional Technical Program		l i	=
13    TOTAL '		I	*****	-			Lottery/Additional State Maintenance		l i	=
14 413000 Penalty:	Delinquent Taxes	I	i i				Revenue in Lieu of/Tax Replacement		l i	=
15		İ	i	-	54	439000	Other State Revenue	İ		-
16 414100 Tuition	From Individuals	İ	i	-	55	430000	TOTAL STATE	İ	*****	-
17 414200 Tuition	From Districts in Idaho	İ	i	-	56			İ		
18 414300 Tuition	From Out of State Districts	İ	i	-	57			İ		-
19		İ	i	-	58	442000	Indirect Unrestricted Federal	İ		-
20 415000 Earnings	on Investments	İ	i	-	59	443000	Direct Restricted Federal	İ		-
21		İ	i	-	1601	445100	Title I - ESEA	İ		-
22 416100 School F	ood Service	İ	i	-	61	445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sale	es: Non-reimbur.	i	i i	_	1621	445300	Perkins III - Vocational Technical Ac	tl	i i	=
24 416900 Other Fo	od Sales	i	i i	_	1631	445400	Adult Education	İ	i i	=
25		i	i i	_	1641	445500	Child Nutrition Reimbursement	İ	i i	=
26 417100 Admissio	ns/Activities	i	i i	_	1651	445600	IDEA Part B (School Age & Preschool)	İ	i i	=
27 417200 Bookstore		i	i i	_	1661	445900	Other Indirect Federal Programs	İ	i i	=
28 417300 Clubs, O				_			Impact Aid - P.L. 874	1		=
29 417400 School F	-			_			TOTAL FEDERAL	1	*****	=
30 417900 Other St	2			=	1691				<u> </u>	
31				_			Proceeds: Bonds, Capital Leases et.al	.1		=
32 418100 Communit	y Service			_			Sale of Fixed Assets	1		=
33	ab.			_			TOTAL OTHER	1	*****	=
34 419100 Rentals		1		=	173			1		
35 419200 Contribu	tions/Donations	Ī	<u> </u>	=	1741		TOTAL REVENUES		*****	-
36 419300 Transpor	· · · · · · · · · · · · · · · · · · ·	Ī	<u> </u>	=	1751		·		<u>.                                      </u>	
37 419900 Other Lo		Ī	<u> </u>	=			TRANSFERS IN		<u>.                                      </u>	-
	OTHER LOCAL	Ī	*****	-	1771			i	1	
	LOCAL (Line 13 + 38)	Ī	*****		1 * * 1		'  TOTAL BALANCE + REVENUES + TRANSFER	1 500,000	*****	250,
	,	i	· '		1 1		(Lines 1 + 74 + 76)		1	

BUDGET EXPENDITURES

Prof. Dev. Grant July 1, 2021 - June 30, 2022 FUND NO: 264

NOTE: Rou	nd each entry to the nearest dollar amou	nt.		1, 2021 - Jul	,						FUND NO: 264
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	İ	i i	-	i I	I	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program				I		[				
11  542	Adult School Program				I		[				
12  546	Detention Center Program				I		[				
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION				I		[				
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////		
19  621	Instruction Improvement Program	300,000	200,000			200,000					
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////		
25  641	School Administration Program										
26		//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	<u> </u>	(1/////////////////////////////////////		//////////////////
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35		//////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39		<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		/ / / / / / / / / / / / / / / / /

BUDGET Prof. Dev. Grant

0.0.0							DODC			
							EXPENDI	TURE	S	
					July	1,	2021 -	June	30, 2022	
NOTE: Round each	entry to the nearest doll	lar amount								
	EXPENDITURES	P	rior Year	.	Proposed		100		200	
		1		- 1						
Ln  Code	Functions/Programs	1	Budget	- 1	Budget		Salaries	1	Benefits	
1391 691 IOther	Support Services Program			_ T						

1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		[		1						
40			1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////	1////////
41	600	TOTAL SUPPORT SERVICES	300,000	200,000		1	200,000					
42			1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////	1////////
44	710	Child Nutrition Program		1		1			1			
45	720	Community Services Program		1		1			1			
146	730	Enterprise Operations		1							[	
47	740	Student Activity Program		1							[	
48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1/////////////
49	700	TOTAL NON-INSTRUCTION		[		1						
150			1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////	1////////
51	810	Capital Assets-Student Occupied		[		1						
52	811	Capital Assets-NonStudent Occupied		[		1						
53			1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////	1////////
154	800	TOTAL CAPITAL ASSET PROGRAMS		1							[	
155			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1////////////
156	911	Debt Services Program - Principal		1							[	
157	912	Debt Services Program - Interest		1							[	
58	913	Debt Services Program-Refunded Debt		1							[	
159	920	Transfers Out		1							[	
160			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1////////////
61	900	TOTAL OTHER SERVICES		1							[	
162			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1/////////////
163		TOTAL EXPENDITURES	300,000	200,000			200,000				[	
64		(Lines 14+41+49+54+61)	<u> </u>	I	<u> </u>	1	1	<u> </u>	<u> </u>	1	1	<u> </u>
65		l		1		1					1	
166				1		1			1		1	I I
67				1								

|68| 1691 |70| |71| |72| |73| | BUDGET SUMMARY |74| 500,000| 250,000| |75| |Beginning Fund Balance 1761 |Revenues + Transfers In |77| | TOTAL REVENUES (LINES 75 + 76) 500,000| 250,000| |78| |79| |Total Appropriation 300,000| 200,000| 1801 |Unappropriated Balance 200,000| 50,000| |81| | TOTAL APPROPRIATION(lines 79+80) 500,000| 250,000|

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

JOHNSON O MALLEY

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Cod	e   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	24,000	******	34,000	0 40 4290	00 Other County		1	l
2				41 4200	00  TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O			_	42			1	
4 411200 Taxes - Supplemental			_	43 4311	00 Base Support Program		1	Ī
5 411300 Taxes - Emergency			_	44 4312	00 Transportation Support		1	Ī
6 411400 Taxes - Tort			=	45 4314	00 Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			=	46 4315	00 Border Tuition Support			Ī
8 411600 Taxes - Tuition			=	47 4316	00 Tuition Equivalency			Ī
9 411700 Taxes - Migrant			=	48 4318	00 Benefit Apportionment			Ī
10 411900 Taxes - Other			=	49 4319	00 Other State Support			_ 
11 412100 Taxes - Plant Facility			=	50 4321	00 Driver Education Program			_ 
12 412500 Taxes - Bond & Interest	I		-	51 4324	00 Professional Technical Program			Ī
13    TOTAL TAXES		******	=	52 4370	00 Lottery/Additional State Maintenance	:		_ 
14 413000 Penalty: Delinquent Taxes				53 4380	00 Revenue in Lieu of/Tax Replacement			_ 
15			=	54 4390	00 Other State Revenue			Ī
16 414100 Tuition From Individuals			=	55 4300	00  TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			-	57				_ 
19			=	58 4420	00 Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments			=	59 4430	00 Direct Restricted Federal			_ 
21			=	60 4451	00 Title I - ESEA			Ī
22 416100 School Food Service			-	61 4452	00 Title VI,ESEA-Innovative Practices P	'qm		_ 
23 416200 Meal Sales: Non-reimbur.			-	62 4453	00 Perkins III - Vocational Technical A	ict		_ 
24 416900 Other Food Sales			-	63 4454	00 Adult Education			_ 
25			=	64 4455	00 Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities			-	65 4456	00 IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales			-	66 4459	00 Other Indirect Federal Programs			_ 
28 417300 Clubs, Org. Dues, Etc.			-	67 4482	00 Impact Aid - P.L. 874			_ 
29 417400 School Fees & Charges			_		00  TOTAL FEDERAL		*****	<u>-</u> 
30 417900 Other Student Revenues			_	1691				
31			_	<del></del>	00 Proceeds: Bonds, Capital Leases et.a	11.		<u>-</u> 
32 418100 Community Service			=		00 Sale of Fixed Assets			<u>-</u> 
33			_		00  TOTAL OTHER		*****	<u>-</u> 
34 419100 Rentals			=	1731				
35 419200 Contributions/Donations	Ī	<u> </u>	=	1741	TOTAL REVENUES		*****	<u>=</u> 
36 419300 Transportation Fees	Ī	<u> </u>	=	1751	1		<u> </u>	
37 419900 Other Local	Ī	1 1	-	<del></del>	00 TRANSFERS IN	1		<u>-</u> 
38    TOTAL OTHER LOCAL	Ī	*****	-	1771	1	1		 
39 410000  TOTAL LOCAL (Line 13 + 38)	Ī	*****		1 * * 1	00 TOTAL BALANCE + REVENUES + TRANSFER	24.000	)  *****	<u> </u>
· · · · · · · · · · · · · · · · · · ·	i			1 1	(Lines 1 + 74 + 76)	. , , , , , , , , , , , , , , , , , , ,	· '	<del> , .</del>

BUDGET
EXPENDITURES
July 1 2021 - June 30 2022

JOHNSON O MALLEY

				EXPENDITUR						JUH	NSON O MALLE:
			July :	1, 2021 - Jur	ne 30, 2022						FUND NO: 269
NOTE: Roun	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_			Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
	Elementary School Program	22,700	27,370	18,000	1,370	5,000	3,000	1			
	Secondary School Program										
	Alternative School Program										
	Vocational-Technical Program										
	Special Education Program										
6  522	Special Education Preschool Program					<u> </u>		<u> </u>			
7  524	Gifted & Talented Program					<u> </u>		<u> </u>			
8  531	Interscholastic Program										
	School Activity Program										
10  541	Summer School Program							[			
11  542	Adult School Program							[			
12  546	Detention Center Program							[			
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	22,700	27,370	18,000	1,370	5,000	3,000	1			
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program					1	[	1			
17  616	Special Education Support Services Prg	1				1	[	1			
18		1////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program							1			
20  622	Educational Media Program					1	[	1			
21  623	Instruction-Related Technology Program	.						1			
22  631	Board of Education Program					1		1			
23  632	District Administration Program					1		1			
24		1///////////////	///////////////////////////////////////	/////////////	111111111111	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////
25  641	School Administration Program					1		1			
26		1////////////	///////////////////////////////////////	///////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program							[			
28  655	Central Service Program							[			
29  656	Administrative Technology Services Prg							[			
30  661	Buildings-Care Program(Custodial)							[			
31  663	Maintenance Non-Student Occupied Build						İ	İ			İ
_	Maintenance Student Occupied Buildings					I		I			
	Maintenance - Grounds	1				I		I			
	Security Program	l i				I	ĺ	I	1		ĺ
35		111111111111	11111111111	//////////		///////////////////////////////////////	///////////////////////////////////////	111111111111		1//////////////////////////////////////	///////////////////////////////////////
	Pupil - To School Trans. Program			1		1	1	1	1		1
				•					*		
37  682	Pupil - Activity Trans. Program								1		
37  682  38  683	Pupil - Activity Trans. Program		<u> </u>	<u> </u> 	<u> </u>	<u> </u>	<u> </u>	1	1	1	<u> </u> 

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

24,000|

22,700|

24,000|

1,300|

34,000|

27,370|

6,630|

34,000|

S.D.E BUDGET JOHNSON O MALLEY EXPENDITURES

	_			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 269
	Roun	d each entry to the nearest dollar amo		I Description	100	1 200	1 300	1 400	1 500	1 600	1 700	800
		EXPENDITURES	Prior Year	Proposed	1 100	200	Purchased			Debt	700  Insurance-	1 800 1
Ln  (	o do	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
		Other Support Services Program	Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1401	) J T	Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	111111111111	1	1		1	1 1 1 1 1 1
	500	TOTAL SUPPORT SERVICES	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1	1	
1421	300	IOIAL SUPPORT SERVICES	111111111111	1	1		111111111111	1	<u> </u>		1	1 1 1 1 1
1441	710		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	1	1	
	720	Community Services Program	1	1	1	1	1	1	1	1	1	1 1
		Enterprise Operations	1	1	1	1	1	1	1	1	1	1 1
		Student Activity Program	1	1	1	1	1	1	1	1	1	1 1
1471	740	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		111111111111	1	<u> </u>		1	1////////
1491	700	TOTAL NON-INSTRUCTION	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1111111111111	1111111111111	111111111111	<u> </u>		
1501	700	TOTAL NON-INSTRUCTION	1//////////////////////////////////////	1	1		111111111111	1	<u> </u>		1	1 1 1 1 1 1
	110	I Caribal Parata Chadant Caranial		1111111111111		<u> </u>	1111111111111	1111111111111	111111111111	<u> </u>	1111111111111	1//////////
		Capital Assets-Student Occupied		1	1	1	1	1	1	1	1	1 1
	311	Capital Assets-NonStudent Occupied		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1
53	200		1//////////////////////////////////////	1111111111111		<u> </u>	1111111111111	1111111111111	111111111111	<u> </u>	1111111111111	
54  8	300	TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1
55	111	I Debt Complete Duranes - Dulaniani		1111111111111		<u> </u>	1111111111111	1111111111111	111111111111	<u> </u>	1111111111111	
56  9		Debt Services Program - Principal		1	1	1	1	1	1	1	1	1 1
		Debt Services Program - Interest		1	1	1		1	1	<u> </u>	1	<u> </u>
		Debt Services Program-Refunded Debt		1	1	1		1	1	<u> </u>	1	
59  9	320	Transfers Out										
60			1//////////////////////////////////////	1111111111111				1111111111111	111111111111			.1111111111111
61  9	300	TOTAL OTHER SERVICES										
62		<u> </u>	1//////////////////////////////////////							(11111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
63		TOTAL EXPENDITURES	22,700	27,370	18,000	1,370	5,000	3,000				
64		(Lines 14+41+49+54+61)							<u> </u>			<u>                                     </u>
65									<u> </u>			<u>                                     </u>
66												
67					<u> </u>							
68			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>							
1691												
70		1		1	<u> </u>							
71					<u> </u>							
72					<u> </u>							
73		BUDGET SUMMARY			BUDGET S	SUMMARY:						
74		1			<u> </u>							
75		Beginning Fund Balance	24,000		The to	otal on line	77 must equa	1 the total	on line 81.			
1761		I Domanua I Transfers In	1	1	T. Control of the Con							

TITLE II (ESEA)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
<pre>Ln  Code   Item</pre>	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	76,000	******		40 4	29000	Other County			
2				41 4	20000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			=	42		I			
4 411200 Taxes - Supplemental			_	43 4	31100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 4	31200	Transportation Support			_
6 411400 Taxes - Tort			_	45 4	31400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 4	31500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 4	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant			=	48 4	31800	Benefit Apportionment			=
10 411900 Taxes - Other			=	49 4	31900	Other State Support			=
11 412100 Taxes - Plant Facility			=	50 4	32100	Driver Education Program			=
12 412500 Taxes - Bond & Interest		1	-	51 4	32400	Professional Technical Program			=
13    TOTAL TAXES		******	=	52 4	37000	Lottery/Additional State Maintenance			=
4 413000 Penalty: Delinquent Taxes				53 4	38000	Revenue in Lieu of/Tax Replacement			=
15			=	54 4	39000	Other State Revenue			=
6 414100 Tuition From Individuals			=	55 4	30000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					=
19			=	58 4	42000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			=	59 4	43000	Direct Restricted Federal			=
21			=	60 4	45100	Title I - ESEA			=
22 416100 School Food Service			=	61 4	45200	Title VI,ESEA-Innovative Practices P	gm		=
23 416200 Meal Sales: Non-reimbur.			=	62 4	45300	Perkins III - Vocational Technical A	ct		=
24 416900 Other Food Sales			=	63 4	45400	Adult Education			=
25			=	64 4	45500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			=	65 4	45600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			=	66 4	45900	Other Indirect Federal Programs	382,000	465,000	=
28 417300 Clubs, Org. Dues, Etc.			=	67 4	48200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			=	68 4	40000	TOTAL FEDERAL	382,000	******	465,00
30 417900 Other Student Revenues			=	1691					
31			=	70 4	51000	Proceeds: Bonds, Capital Leases et.a	1.		=
32 418100 Community Service			=	71 4	53000	Sale of Fixed Assets			=
33			=	72 4	50000	TOTAL OTHER		******	=
34 419100 Rentals		1	-	73					
35 419200 Contributions/Donations		1	-	74		TOTAL REVENUES	382,000	******	465,00
36 419300 Transportation Fees			_	75		1			•
37 419900 Other Local			_	17614	60000	TRANSFERS IN			-
38    TOTAL OTHER LOCAL		******	_	77		1			
39 410000  TOTAL LOCAL (Line 13 + 38)		******		4	00000	TOTAL BALANCE + REVENUES + TRANSFER	458,000	******	465,00
	1	i i		1 1		(Lines 1 + 74 + 76)	1	i .	,

1391

BUDGET
EXPENDITURES TITLE II (ESEA)

July 1, 2021 - June 30, 2022 FUND NO: 271 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs Budget Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers 126,000| 45,6001 | 1| 512 |Elementary School Program 114,000| 172,600| 1,0001 |Secondary School Program 1,000| 1,000| 1,000| |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 115,000| 173,600 126,000| 45,600 2,000| 1151 |16| 611 |Attendance-Guidance-Health Program 3,0001 3,0001 3,0001 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 220,000| 220,000| 36,000| 6,000| 174,000| 4,000| 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |28| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683

BUDGET

TITLE II (ESEA) FUND NO: 271

			EXE	ENDITURES	5			
		July	1, 202	1 - June	30, 2022			
NOTE: Round each entry to the nearest dollar	amount.							
EXPENDITURES	Prior Year	Proposed	1	00	200	300	40	10
				1		Purchas	ed   Supp	olies
Ln  Code   Functions/Programs	Budget	Budget	Sala	ries   E	Benefits	Service	s   Mater	rials
39  691  Other Support Services Program		1	1	1		1		

T	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	1 500	1 600	1 700	1 800
ii		1	11000000	1	1	Purchased		Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transf
39  691	Other Support Services Program		1	1		1	1				1
1401		111111111111			<u> </u>	<u> </u>		<u> </u>		<u>.</u>	11111111
41  600	TOTAL SUPPORT SERVICES	223,000		36,000	6,000	177,000	4,000	1	1	1	1
142						111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>.</u>	1111111
44  710	Child Nutrition Program	1	1	İ	1	1	İ		1	1	i i
45  720	Community Services Program		İ	i			i				
46  730	Enterprise Operations		İ	i			i				
47  740	Student Activity Program		İ	i			i				
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111		(1/////////////////////////////////////	1//////
49  700	TOTAL NON-INSTRUCTION			Ī			Ī				
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////
51  810	Capital Assets-Student Occupied			[			[				
52  811	Capital Assets-NonStudent Occupied			[			[				
53	T	1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	///////
54  800	TOTAL CAPITAL ASSET PROGRAMS			[			[				
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	7777777
56  911	Debt Services Program - Principal		[	1		[	1			1	
57  912	Debt Services Program - Interest			I			I				
58  913	Debt Services Program-Refunded Debt			1			1				
59  920	Transfers Out	7,000	7,200	1			1				7
60	1	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////
61  900	TOTAL OTHER SERVICES	7,000					[				7
62	1	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////
63	TOTAL EXPENDITURES	345,000	403,800	162,000	51,600	177,000	6,000		1	1	7
64	(Lines 14+41+49+54+61)										
65											
66				I			I			1	
67				<u>L</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
69				I							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
1741	I .	1	I.	1							

## |74| |75| 76,000| |Beginning Fund Balance 1761 |Revenues + Transfers In 382,000| 465,000| |77| TOTAL REVENUES (LINES 75 + 76) 458,000| 465,000| |78| |79| |Total Appropriation 345,000| 403,800| 1801 |Unappropriated Balance 113,000| 61,200| |81| | TOTAL APPROPRIATION(lines 79+80) 458,000| 465,000|

S.D.E BUDGET REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 274 NOTE: Round each entry to the nearest dollar amount. | | REVENUES |PRIOR YEAR | PROPOSED BUDGET | | | REVENUES |PRIOR YEAR | PROPOSED BUDGET

TITLE IV - ACADEMIC ENRICHMENT

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I I I I I I I I I I I I I I I I I I I					TITLE OIL IDIII	1	
Ln  Code   Item			Totals	Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,000	*****		40 429000 0	4	1	******	
2			-		TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			-	42				-
4 411200 Taxes - Supplemental			=		ase Support Program			
5 411300 Taxes - Emergency			=		ransportation Support			<b>.</b> ∃∙
6 411400 Taxes - Tort			-		xceptional Child/SED Support			
7 411500 Taxes - Cooperative			_		order Tuition Support			-
8 411600 Taxes - Tuition			_		uition Equivalency			
9 411700 Taxes - Migrant			=.	48 431800 Be	enefit Apportionment			
10 411900 Taxes - Other			=.	49 431900 0	ther State Support			Ξ.
11 412100 Taxes - Plant Facility				50 432100 D	river Education Program			
12 412500 Taxes - Bond & Interest				51 432400 P	rofessional Technical Program			
13    TOTAL TAXES		*****		52 437000 L	ottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes	1			53 438000 Re	evenue in Lieu of/Tax Replacement		1	
15	1			54 439000 0	ther State Revenue	1		
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			=	56		[		
18 414300 Tuition From Out of State Districts			=	57		[		
19			=	58 442000 I	ndirect Unrestricted Federal	[		
20 415000 Earnings on Investments			=	59 443000 D	irect Restricted Federal	[		
21			=	60 445100 T	itle I - ESEA	[		
22 416100 School Food Service			=	61 445200 T	itle VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.			="	62 445300 Pe	erkins III - Vocational Technical Ac-	t		•
24 416900 Other Food Sales			="	63 445400 A	dult Education			•
25			=	64 445500 C	hild Nutrition Reimbursement	[		•
26 417100 Admissions/Activities			=	65 445600 I	DEA Part B (School Age & Preschool)	[		•
27 417200 Bookstore Sales			=	66 445900 O	ther Indirect Federal Programs	272,000	272,000	•
28 417300 Clubs, Org. Dues, Etc.			=	67 448200 II	mpact Aid - P.L. 874	[		•
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	272,000	******	272,000
30 417900 Other Student Revenues			=	69		[		
31			=	70 451000 P	roceeds: Bonds, Capital Leases et.al	.		•
32 418100 Community Service			=	71 453000 S	ale of Fixed Assets	[		•
33			∃·	72 450000	TOTAL OTHER		******	:
34 419100 Rentals			∃·	73				
35 419200 Contributions/Donations	1		-	74   T	OTAL REVENUES	272,000	*****	272,000
36 419300 Transportation Fees	1		-	75		[	i i	
37 419900 Other Local	1		-	76 460000 T	RANSFERS IN	[	i i	
38    TOTAL OTHER LOCAL	1	*****	-	77		Ţ	i i	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		400000 T0	OTAL BALANCE + REVENUES + TRANSFER	292,000	*****	272,000
	i i	i			(Lines 1 + 74 + 76)	1	i i	
					,			

BUDGET
EXPENDITURES TITLE IV - ACADEMIC ENRICHMENT

		D = 1 01 (E)	-	
July 1,	2021	- June	30.	2022

NOTE: Rour	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program							[			
2  515	Secondary School Program							[			
3  517	Alternative School Program							[			
4  519	Vocational-Technical Program							[			
5  521	Special Education Program							[			
6  522	Special Education Preschool Program							[			
7  524	Gifted & Talented Program							[			
8  531	Interscholastic Program							[			
9  532	School Activity Program							[			
10  541	Summer School Program							[			
11  542	Adult School Program							[			<u> </u>
12  546	Detention Center Program	1						1			
13		[/////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
14  500	TOTAL INSTRUCTION	1						1			
15		[/////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
16  611	Attendance-Guidance-Health Program	1						1			
17  616	Special Education Support Services Prg	1						1			
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
19  621	Instruction Improvement Program	212,300	212,295	30,000	2,295	180,000		1			
20  622	Educational Media Program							1			
21  623	Instruction-Related Technology Program							[			
22  631	Board of Education Program							1			
23  632	District Administration Program							1			
24		[/////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
25  641	School Administration Program							1			
1261		[/////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
27  651	Business Operation Program							[			
28  655	Central Service Program							[			
29  656	Administrative Technology Services Prg							[			
30  661	Buildings-Care Program(Custodial)							[			
31  663	Maintenance Non-Student Occupied Build							[			
32  664	Maintenance Student Occupied Buildings							[			<u> </u>
33  665	Maintenance - Grounds							[			<u> </u>
34  667	Security Program		·	1	l	1	l	1		l	
35		1//////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////	///////// <del>////</del>	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	//////////////////////////////////////
36  681	Pupil - To School Trans. Program		·	1	l	1	l	1		l	
37  682	Pupil - Activity Trans. Program							[			
38  683	General Transportation Program							[			<u> </u>
39		1////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////

|70| |71| |72| |73|

|74| |75|

1761

|78|

1791

1801

1811

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022 FUND NO: 274 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 800 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program 2,2951 |41| 600 TOTAL SUPPORT SERVICES 212,300| 180,000| 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations 1471 |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 920 |Transfers Out 3,4501 3,4501 1601 |61| 900 TOTAL OTHER SERVICES 3,450| 3,450| 1621 180,000| 1631 TOTAL EXPENDITURES 212,300| 215,745| 30,0001 2,2951 3,4501 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691

## BUDGET SUMMARY:

20,000|

272,0001

272,0001

215,745|

56,255|

272,000|

272,0001

292,0001

212,300|

79,7001

292,0001

The total on line 77 must equal the total on line 81.

TITLE IV - ACADEMIC ENRICHMENT

MISC FEDERAL GRANTS

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,000	******	20,00	0 40 429000	) Other County	1		
2			_	41 420000	O  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42		1		
4 411200 Taxes - Supplemental			_	43 431100	) Base Support Program	1		-
5 411300 Taxes - Emergency			_	44 431200	) Transportation Support	1		-
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative	1			46 431500	) Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	) Tuition Equivalency	1		
9 411700 Taxes - Migrant			_	48 431800	) Benefit Apportionment			-
10 411900 Taxes - Other			=	49 431900	) Other State Support	[		='
11 412100 Taxes - Plant Facility			=	50 432100	) Driver Education Program	[		∃°
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	[		-
13    TOTAL TAXES		*****	=	52 437000				∃·
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			∃·
15			=	54 439000	O Other State Revenue			=
16 414100 Tuition From Individuals			-	55 430000	)  TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI, ESEA-Innovative Practices Po	m		-
23 416200 Meal Sales: Non-reimbur.			-	62   445300	) Perkins III - Vocational Technical Ad	t		-
24 416900 Other Food Sales			-	63   445400	) Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement	10,700	10,672	-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	i		-
27 417200 Bookstore Sales			-	66 445900	) Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	İ	i i	_		)  TOTAL FEDERAL	10,700	)  *****	10,6
30 417900 Other Student Revenues	İ	i i	_	1691	1	i	i i	•
31	İ	i i	_	70 451000	) Proceeds: Bonds, Capital Leases et.al	. i	i i	-
32 418100 Community Service	İ	i i	_		) Sale of Fixed Assets	İ	i i	-
33			_	_ <del></del>	)  TOTAL OTHER		*****	-
34 419100 Rentals			=	1731		1		
35 419200 Contributions/Donations	i	<u> </u>	=	1741	TOTAL REVENUES	10,700	)  *****	10,6
36 419300 Transportation Fees	i	<u> </u>	=	1751		1	<u> </u>	-,-
37 419900 Other Local	i	<u> </u>	≡		) TRANSFERS IN	Ī		=
38    TOTAL OTHER LOCAL	i	*****	≡	1771	1	Ī		
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****			) TOTAL BALANCE + REVENUES + TRANSFER	30,700	)  *****	30,67
1 1	· 1	I		1 1	(Lines 1 + 74 + 76)	1	· '	/ -

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

MISC FEDERAL GRANTS

NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget			Services		Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	25,500			8,558	125	218				
2  515	Secondary School Program	200	200			1	200				
3  517	Alternative School Program					1					
4  519	Vocational-Technical Program					1					
5  521	Special Education Program					1					
6  522	Special Education Preschool Program					1					
7  524	Gifted & Talented Program					1					
8  531	Interscholastic Program					1					
9  532	School Activity Program					1					
10  541	Summer School Program					1					
11  542	Adult School Program					1					
12  546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14  500	TOTAL INSTRUCTION	25,700									
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////	/////////////		1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program					1					
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	/////////////		1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25  641	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds	1				l				1	
34  667	Security Program				<u> </u>	1		<u> </u>			
35	1	1//////////////////////////////////////	111111111111111111111111111111111111111	1111111111	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	1111111111111
36  681	Pupil - To School Trans. Program				<u> </u>	1		<u> </u>			
37  682	Pupil - Activity Trans. Program				<u> </u>	1		<u> </u>			
38  683	General Transportation Program				<u> </u>	1		<u> </u>			
39		1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	(1/////// <u>////</u> //////	1//////////////////////////////////////	//////////////////////////////////////

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET MISC FEDERAL GRANTS

		EXPE	ומו	TURES	5	
July	1,	2021	-	June	30,	2022

July 1, 2021 - June 30, 2022												
NOTE: Rou	nd each entry to the nearest dollar amo			100			400					
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
						Purchased		-	Debt	Insurance-		
Ln  Code	*	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39  691	Other Support Services Program											
40	<u> </u>	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111111	111111111111111111111111111111111111111	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	1////////	
41  600	TOTAL SUPPORT SERVICES		<u> </u>			<u> </u>			1	<u> </u>		
42		1//////////////////////////////////////	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111			1111111111111	1///////	
44  710	Child Nutrition Program											
45  720	Community Services Program											
46  730	Enterprise Operations			1							<u> </u>	
47  740	Student Activity Program											
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / /	<u>.                                    </u>	1//////////////////////////////////////	1///////////	
49  700	TOTAL NON-INSTRUCTION			1							<u> </u>	
50	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	1//////////	
51  810	Capital Assets-Student Occupied			[					1			
52  811	Capital Assets-NonStudent Occupied			[							T I	
53	T	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////		1//////////////////////////////////////	1/////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS			1					1			
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////	
56  911	Debt Services Program - Principal			[	1							
57  912	Debt Services Program - Interest		İ	i	i i		İ				i i	
58  913	Debt Services Program-Refunded Debt		Ī	i	İ		ĺ		Ī		i i	
59  920	Transfers Out	İ	1	İ	l	1	1	<u> </u>	İ	l	i i	
1601	İ	111111111111		111111111111		111111111111	1//////////////////////////////////////			111111111111	111111111111	
61  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1	
62	i	111111111111		111111111111		111111111111				111111111111	1////////	
1631	TOTAL EXPENDITURES	25,700	25,721	16,620	8,558	1 125	418	1	1	1	1 1	
64	(Lines 14+41+49+54+61)	1	1	1	1	1	1	' 	i	i	i	
1651			1	1	1	1	1	1	1	1	1 1	
1661		1	l I	i I	1	1	l I	1	i	1	1	
67			l I	l I	1		1		1	1	1	
68	I I	1111111111111	1	<u> </u>								
1691	I I	1	1	<u> </u>								
1701		1	1	1								
1711	I I	1	I I	<u>1</u>								
1721	I I	1	I I	<u>1</u>								
	DIDCET CHMMADY	1	<u> </u>	DIIDCEM C	TIMMADV.							
73	BUDGET SUMMARY	1	I	BUDGET ST	UMMAKY:							

20,000|

10,700|

30,700|

25,700|

5,000|

30,700|

20,000|

10,672|

30,672|

25,721|

4,951|

30,672|

FOOD SERVICE

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals 50,000| \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 100,000|40|429000|Other County |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service 919,7001 15,000| |61|445200|Title VI,ESEA-Innovative Practices Pgm| 325,0001 325,0001 |23|416200|Meal Sales: Non-reimbur. 89,5001 |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales 70,0001 5,0001 |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 2079,100| |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 3230,0001 |66|445900|Other Indirect Federal Programs 132,000| |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges 2536,100| 3555,000 |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 3635,300| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 3575,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 20,000| 86,700| 100,000 | TOTAL OTHER LOCAL 1099,200| \*\*\*\*\*\* 20,000|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 1099,200| 20,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 3772,0001 \*\*\*\*\* 3775,000 (Lines 1 + 74 + 76)

|74|

|75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

FOOD SERVICE

Purchased   Supplies   Capital   Debt   Insurance-	00
Purchased   Supplies   Capital   Debt   Insurance-	00
Ln  Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Tra	- 1
	sfers
39  691   Other Support Services Program	
	//////
41  600   TOTAL SUPPORT SERVICES	
	//////
44  710	
45  720   Community Services Program	
46  730  Enterprise Operations	
47  740  Student Activity Program	
	//////
149 700   TOTAL NON-INSTRUCTION   3702,100  3648,400  1382,400  606,500  60,800  1594,900  3,800	1
	//////
51  810   Capital Assets-Student Occupied	1
52  811   Capital Assets-NonStudent Occupied	1
	//////
54  800   TOTAL CAPITAL ASSET PROGRAMS	1
	//////
56  911  Debt Services Program - Principal	1
57  912   Debt Services Program - Interest	1
58  913   Debt Services Program-Refunded Debt	1
59  920   Transfers Out   70,000  70,000	70,000
	//////
61   900   TOTAL OTHER SERVICES   70,000   70,000	70,000
	//////
63    TOTAL EXPENDITURES   3772,100  3718,400  1382,400  606,500  60,800  1594,900  3,800	70,000
64    (Lines 14+41+49+54+61)	
67	
68	
69	
170	
71	
173   BUDGET SUMMARY     BUDGET SUMMARY:	

## BUDGET SUMMARY:

100,000|

3675,000|

3775,000|

3718,400|

3775,000|

56,600|

50,000|

3722,000|

3772,000|

3772,100|

3772,000|

-100|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  L	n  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3942,700	******	4000,000 4	1429000	Other County			
2			4	L 420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O			4	2				
4 411200 Taxes - Supplemental			4	3 431100	Base Support Program			•
5 411300 Taxes - Emergency			4	1 431200	Transportation Support			•
6 411400 Taxes - Tort			4	5 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative			4	5 431500	Border Tuition Support			•
8 411600 Taxes - Tuition			4	7 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant			4	3 431800	Benefit Apportionment			•
10 411900 Taxes - Other	İ		4	9 431900	Other State Support	52,600	52,613	•
11 412100 Taxes - Plant Facility	İ		15	1432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest	3500,000	3500,000			Professional Technical Program	1	l i	•
13    TOTAL TAXES	3500,000	******	3500,000 5	2 437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes	i		15	3   438000	Revenue in Lieu of/Tax Replacement			•
15	İ		15	1 439000	Other State Revenue			•
16 414100 Tuition From Individuals	i	i i	<del>-</del>	•	TOTAL STATE	52,600	*****	52 <b>,</b> 61
17 414200 Tuition From Districts in Idaho	İ		15	5				
18 414300 Tuition From Out of State District	s		15	7				•
19	İ		15	3   442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments	i	i i	15	9 443000	Direct Restricted Federal	İ	i i	-
21	i	i i	16	0 445100	Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	i i			Title VI,ESEA-Innovative Practices Po	rm	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	16	2 445300	Perkins III - Vocational Technical Ac	:t	i i	-
24 416900 Other Food Sales	i	i i	16	3   445400	Adult Education	İ	i i	-
25	i	i i			Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i i	16	5 445600	IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	16	7   448200	Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	İ	******	-
30 417900 Other Student Revenues	İ	1 1	16	9 I		İ	l I	
31	i	i i	- <u>-</u>	•	Proceeds: Bonds, Capital Leases et.al		l l	•
32 418100 Community Service	i	i i	<del>-</del>	•	Sale of Fixed Assets	1	l l	•
33	i	<u>.                                      </u>	- <del>-</del>		TOTAL OTHER	1	******	5
34 419100 Rentals	i	<u>.                                      </u>	17		· · · · · · · · · · · · · · · · · · ·	1	<u> </u>	
35/419200/Contributions/Donations	i	<u>.                                      </u>	17		TOTAL REVENUES	3552,600	******	3552 <b>,</b> 61
36 419300 Transportation Fees	i	<u>.                                      </u>	17.		1	1	<u> </u>	
37 419900 Other Local	i	<u>.                                      </u>	- <del>-</del>		TRANSFERS IN	1	<u> </u>	5
38    TOTAL OTHER LOCAL		*****	17	•			<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	3500,000	*****		-	TOTAL BALANCE + REVENUES + TRANSFER	7495,300	*****	- 7552 <b>,</b> 61
	, 2222,000		,	,	(Lines 1 + 74 + 76)			,

BOND 2012

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET

EXPENDITURES BOND 2012

July 1, 2021 - June 30, 2022												
NOTE: ROLL	nd each entry to the nearest dollar amo	nint	oury	1, 2021 00	c 30, 2022						FUND NO: 320	
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	1 800	
ii		1	1	1	1	Purchased				Insurance-	1	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers	
39  691	Other Support Services Program	1	1		1		1				1 1	
1401		111111111111		<u> </u>		<u> </u>			<u> </u>		<u> </u>	
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	l	1	I	1 1	
42		111111111111	11111111111	<u> </u>		111111111111	111111111111		111111111111		111111111111	
44  710	Child Nutrition Program	1	İ		1	1	1		1	l	I I	
45  720	Community Services Program	İ	İ	İ	İ	İ	İ		İ	i I	i i	
46  730	Enterprise Operations		i		1		i			ĺ	i i	
47  740	Student Activity Program		i		1		i			ĺ	i i	
48		1///////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////	
49  700	TOTAL NON-INSTRUCTION		[		1		[					
50		1///////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////	
51  810	Capital Assets-Student Occupied		[				[			I		
52  811	Capital Assets-NonStudent Occupied	1	[		1		[					
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS		1				[			l	T I	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	
56  911	Debt Services Program - Principal	2260,000	2355,000				I		2355,000		1 1	
57  912	Debt Services Program - Interest	576,600	390,200				I		390,200		1 1	
58  913	Debt Services Program-Refunded Debt		I				I				1 1	
59  920	Transfers Out	1	1		1		I				<u> </u>	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
61  900	TOTAL OTHER SERVICES	2836,600	2745,200						2745,200			
62		1//////////////////////////////////////			.////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
63	TOTAL EXPENDITURES	2836,600	2745,200	1	1		[		2745,200	l	1	
64	(Lines 14+41+49+54+61)										1	
65											1	
66		I	I				[			l	1	
67				<u>l</u> .								
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>								
69		I	I									
70			1	<u>l</u>								
71			1	<u>l</u>								
72			1	<u>l</u>								
73	BUDGET SUMMARY		[	BUDGET S	SUMMARY:							

3942,700|

3552,600|

7495,300|

2836,600|

4658,700|

7495,300|

4000,000|

3552,613|

7552,613|

2745,200|

4807,413|

7552,613|

S.D.E BUDGET REVENUES

July 1, 2021 - June 30, 2022

In   Code   Item     1   320000   Estimated Fund Balance, July 1   2       3   411100   Taxes - General M & O		Line Amount	Totals						
2	1 206 300		IULAIS	Ln  0	Code	Item	Budget	Line Amount	Totals
	1 200,300	******	2768,422	2 40 42	29000	Other County			=
3 411100 Taxes - General M & O			_	41 42	20000	TOTAL COUNTY		******	
			_	42					
4 411200 Taxes - Supplemental			_	43 43	31100	Base Support Program			
5 411300 Taxes - Emergency				44 43	31200	Transportation Support			
6 411400 Taxes - Tort			_	45 43	31400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 43	31500	Border Tuition Support			
8 411600 Taxes - Tuition				47 43	31600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 43	31800	Benefit Apportionment			
10 411900 Taxes - Other			=	49 43	31900	Other State Support	177,000	177,000	•
11 412100 Taxes - Plant Facility			=	50 43	32100	Driver Education Program			•
12 412500 Taxes - Bond & Interest	5000,000	3200,000	=	51 43	32400	Professional Technical Program			
13    TOTAL TAXES	5000,000	*****	3200,000	52 43	37000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	i			53 43	38000	Revenue in Lieu of/Tax Replacement			-
15	i		-	154143	39000	Other State Revenue		i i	-
16 414100 Tuition From Individuals	İ	i i				TOTAL STATE	177,000	******	177,00
17 414200 Tuition From Districts in Idaho	İ	i i	-	1561			i	i i	
18 414300 Tuition From Out of State Districts	3 I	1 1	-	57		<u> </u>		<u> </u>	-
19	l	1 1			12000	Indirect Unrestricted Federal		<u> </u>	-
20 415000 Earnings on Investments	İ	1 1	≡ :	159144	43000	Direct Restricted Federal		i i	-
21	İ	1 1	-			Title I - ESEA		i i	-
22 416100 School Food Service	i	<u> </u>				Title VI,ESEA-Innovative Practices Po	rm l		-
23 416200 Meal Sales: Non-reimbur.	i	<u> </u>				Perkins III - Vocational Technical Ac			=
24 416900 Other Food Sales	i	<u> </u>	-	<del></del>		Adult Education			-
25	i	<u> </u>	-	<del></del>		Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	i	<u> </u>	_			IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	i	<u> </u>	-	<del></del>		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	İ	1	_			Impact Aid - P.L. 874		<u> </u>	-
29 417400 School Fees & Charges	İ	1				TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	i i	1 1	-	1691	10000	IOINE LEBBIANE		<u> </u>	
31	i i	1 1	_		51000	  Proceeds: Bonds, Capital Leases et.al		<u> </u>	-
32 418100 Community Service	1	1 1	-			Sale of Fixed Assets	1	<u>                                     </u>	-
33	<u> </u>	<u>                                       </u>	-			TOTAL OTHER	1	******	=
	I	<u> </u>	-	1731		1 1011711 0111111/	1	<u> </u>	
	I	<u> </u>	-	1741		  TOTAL REVENUES	5177,000	******	<u> </u>   3377 <b>,</b> 00
36 419300 Transportation Fees	I	<u> </u>	-	1751		I TOTAL VEADINGES	1 3111,000	<u> </u>	3377,00
35 419300 Transportation Fees  37 419900 Other Local		<u> </u>	_		50000	  TRANSFERS IN	1	<u> </u>	-
		******	-	1771	50000	I TUNDEEUS IN	1	<u>                                     </u>	
38   TOTAL OTHER LOCAL	5000,000			1 * * 1	20000	 	5383,300	******	- 6145 40
39 410000  TOTAL LOCAL (Line 13 + 38)	1 5000,000	^^^^^	3200 <b>,</b> 000	7 J 4 C	10000	TOTAL BALANCE + REVENUES + TRANSFER	1 5383,300	1 ^^^^^	6145,42

2017 BOND DEBT SERVICE FUND

|71| |72| |73|

|74| |75|

1761

|78|

1791

1801

1811

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |47| 740 |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal 820,0001 840,0001 840,0001 1183,400| 1150,050| 1150,050| |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 2003,4001 1990,050| 1990,0501 1621 1990,050| 1631 TOTAL EXPENDITURES 2003,4001 1990,050| 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 1701

BUDGET SUMMARY:

206,300|

5177,000|

5383,3001

2003,400|

3379,9001

5383,300|

2768,422|

3377,0001

6145,422|

1990,050|

4155,372|

6145,422|

The total on line 77 must equal the total on line 81.

2017 BOND DEBT SERVICE FUND

2017 BOND PROJECTS

FUND NO: 423

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 6000,000| \*\*\*\*\* 1000,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 50,000 | \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 2,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 50,000| 2,000| | TOTAL OTHER LOCAL 50,000| \*\*\*\*\*\* 2,000|77| 6050,000 | \*\*\*\*\*\* | |39|410000| TOTAL LOCAL (Line 13 + 38) 50,0001 \*\*\*\*\* 2,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 1002,000 (Lines 1 + 74 + 76)

|75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES 2017 BOND PROJECTS

			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 423
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800 
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Program	i	i	İ	İ	i	İ	İ	İ	i	Ì
40		1//////////////////////////////////////	1111111111111	(1/////////////////////////////////////	111111111111111111111111111111111111111		///////////////////////////////////////	1111111111111	1//////////////////////////////////////		1111111111
41  600	TOTAL SUPPORT SERVICES		İ							I	
42		1//////////////////////////////////////	1111111111111	(1/////////////////////////////////////	111111111111111111111111111111111111111		///////////////////////////////////////	1111111111111	1//////////////////////////////////////		1/////////
44  710	Child Nutrition Program		[							1	
45  720	Community Services Program		[							1	
46  730	Enterprise Operations		[							1	
47  740	Student Activity Program		[							1	
48		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111111111111111111111111111111		/////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION		1							1	
50		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(//////////////////////////////////////		.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	
51  810	Capital Assets-Student Occupied		1002,000	)				1002,000		1	
52  811	Capital Assets-NonStudent Occupied	6050,000	1							1	
53		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(//////////////////////////////////////		.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS	6050,000	1002,000	)				1002,000		1	
55		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(//////////////////////////////////////	///////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	
56  911	Debt Services Program - Principal		1							1	
57  912	Debt Services Program - Interest		1							1	
58  913	Debt Services Program-Refunded Debt		1							1	
59  920	Transfers Out		1							1	
1601		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(//////////////////////////////////////	///////////////	.////////////		1//////////////////////////////////////	///////////////	
61  900	TOTAL OTHER SERVICES		1							1	
62		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(//////////////////////////////////////	///////////////	.////////////		1//////////////////////////////////////	///////////////	(1///////////
63	TOTAL EXPENDITURES	6050,000	1002,000	)				1002,000		1	
64	(Lines 14+41+49+54+61)	1	1		1					1	
65			1							1	
1661			1							1	T
67		1	1								
68		1//////////////////////////////////////	1//////////////////////////////////////	<del>\ </del>							
1691			1	<u> </u>							
70		1	I								
71			1	T							
72		1	[	Ī							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
74			1	1							
			4000 000					3.1 6.4			

6000,000|

6050,000|

6050,000|

6050,000|

50,000|

1000,000|

1002,000|

1002,000|

1002,000|

2,000|

July 1, 2021 - June 30, 2022

BUS DEPRECIATION

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 E	stimated Fund Balance, July 1	360,000	******	300,00	0   40	429000	Other County			_
2		1		<u>L</u>	41	420000	TOTAL COUNTY		******	
3 411100 T	axes - General M & O	1		<u>L</u>	42					_
4 411200 T	axes - Supplemental	1		<u>L</u>	43	431100	Base Support Program			_
5 411300 T	axes - Emergency	1		<u>L</u>	44	431200	Transportation Support			_
6 411400 T	axes - Tort	1		<u>L</u>	45	431400	Exceptional Child/SED Support			_
7 411500 T	axes - Cooperative				46	431500	Border Tuition Support			
8 411600 T	axes - Tuition				47	431600	Tuition Equivalency			='
9 411700 T	axes - Migrant				48	431800	Benefit Apportionment			
0 411900 T	axes - Other				49	431900	Other State Support			
1 412100 T	axes - Plant Facility	1		<u>L</u>	50	432100	Driver Education Program			_
2 412500 T	axes - Bond & Interest	1	[	<u>-</u> 	51	432400	Professional Technical Program			-
3	TOTAL TAXES	1	*****	<u>-</u> 	52	437000	Lottery/Additional State Maintenance			-
4 413000 P	enalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			-
5		1		 	54	439000	Other State Revenue			-
6 414100 T	uition From Individuals	1		 	55	430000	TOTAL STATE		******	-
7 414200 T	uition From Districts in Idaho	1		 	156					
8 414300 T	uition From Out of State Districts			<u></u>	157					-
9				<u></u>	58	442000	Indirect Unrestricted Federal			-
0 415000 E	arnings on Investments			_	159	443000	Direct Restricted Federal			-
1				_	160	445100	Title I - ESEA			-
2 416100 S	chool Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
3 416200 M	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			-
4 416900 0	ther Food Sales			_	63	445400	Adult Education			-
5				_	64	445500	Child Nutrition Reimbursement			-
6 417100 A	dmissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			-
7 417200 B	ookstore Sales			_	166	445900	Other Indirect Federal Programs			-
8 417300 C	lubs, Org. Dues, Etc.	1		_ 	67	448200	Impact Aid - P.L. 874			-
9 417400 S	chool Fees & Charges	1		_ 	68	440000	TOTAL FEDERAL		******	-
0 417900 0	ther Student Revenues	I		_	169		1		l i	
1		I		_	170	451000	Proceeds: Bonds, Capital Leases et.al.		l i	=
2 418100 C	ommunity Service	I		_	71	453000	Sale of Fixed Assets		l i	=
3		I		_	172	450000	TOTAL OTHER		******	=
4 419100 R	entals			_ 	173					
	Contributions/Donations			<u>-</u> 	174		TOTAL REVENUES		*****	=
	ransportation Fees			<u>=</u> 	175		1			
	ther Local		1	<u>=</u> 			TRANSFERS IN	518,900	<u> </u>	790
	TOTAL OTHER LOCAL	Ī	*****	<u>=</u> [	177			1	<u> </u>	,
	TOTAL LOCAL (Line 13 + 38)	Ī	*****				TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	878,900	******	1090,

BUDGET EXPENDITURES BUS DEPRECIATION

		1111111	103	LIOIUL	,	
July	1,	2021	-	June	30,	2022

				July :	1, 2021 - Ju	ne 30, 2022						FUND NO: 424
	NOTE: Rour											
Ind Code   Functions/Programs   Rudget   Rudget   Solaries   Renefits   Services   Meterials   Objects   Retirement   Judgment   Transfers		EXPENDITURES	Prior Year	Proposed	100	200	•					
1   15   Filementary School Program	I I	Functions/Programs	l Budaet l	Budaet	l I Salaries	   Benefits			-			
2   515			244900	Daagee	54141100	1		1100011010	1		l caagmene	1141101010
13   13   Exercative School Program					1	1	1	i	1	1		1
19		2	<u> </u>		<u> </u>	i I	1	1	<u> </u>	İ		<u> </u>
15   522   Special Education Prepare		·	<u> </u>		<u> </u>	i I	1	1	<u> </u>	İ		<u> </u>
1	_ <del></del>		<u> </u>		<u> </u>	i I	i	Ī	<u> </u>	İ	İ	i
1					1	İ	İ	1		i	İ	i
18   331   Interscholastic Program					1	İ	İ	1		i	İ	i
9   532   School Activity Program		•			1	İ	İ	1		i	İ	i
101   541   Summer School Program					1	İ	İ	1		i	İ	i
11   542   Adult School Program					1	İ	İ	1		i	İ	i
12  546   Detention Center Program					1	I	1	İ		i i	İ	i i
141 500   TOTAL INSTRUCTION		-				İ	İ	İ		İ	İ	i
141   500   TOTAL INSTRUCTION	1131	·		11111111111		111111111111	111111111111	111111111111		.///////////		11111111111
156   611   Attendance-Guidance-Health Program	14  500		 		l	1	1	İ		1	1	Ī
171   616   Special Education Support Services Prg	1151			11111111111		111111111111	111111111111	111111111111		.///////////		11111111111
171   616   Special Education Support Services Prg	16  611	Attendance-Guidance-Health Program	 		<u> </u>	1	1	İ		1	1	Ī
19  621   Instruction Improvement Program	17  616	Special Education Support Services Prg				l		i				Ī
1   1   1   1   1   1   1   1   1   1	18		111111111111	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	.////////////	///////////////////////////////////////	11111111111
21   623   Instruction-Related Technology Program	19  621	Instruction Improvement Program				l		i				Ī
122   631   Board of Education Program	20  622	Educational Media Program				l		i				Ī
	21  623	Instruction-Related Technology Program				l		i				Ī
24	22  631	Board of Education Program				I		Ī		Ī.		
	23  632	District Administration Program				1		[		[		
126	24			11111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	.///////////	//////////////////	1/////////
127  651   Business Operation Program	25  641	School Administration Program				1		[		[		
28   655	1261	1		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.///////////	///////////////////////////////////////	1////////
29   656   Administrative Technology Services Prg	27  651	Business Operation Program					1	[		1		
30   661	28  655	Central Service Program					1	[		1		
31   663   Maintenance Non-Student Occupied Build	29  656	Administrative Technology Services Prg					1	[		1		
32   664   Maintenance Student Occupied Buildings	30  661	Buildings-Care Program(Custodial)					1	[		1		
33   665   Maintenance - Grounds	31  663	Maintenance Non-Student Occupied Build					1	[		1		
34   667	32  664	Maintenance Student Occupied Buildings					1	[		1		
35	33  665	Maintenance - Grounds					1	[		1		
36   681   Pupil - To School Trans. Program   500,000   1090,926         1090,926	34  667	Security Program					1	1		1		
37   682   Pupil - Activity Trans. Program	35		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	.//////////	///////////////////////////////////////	1////////
38  683  General Transportation Program	36  681	Pupil - To School Trans. Program	500,000	1090,926	<u> </u>	1	<u> </u>	1	1090,926	5	<u> </u>	
	37  682	Pupil - Activity Trans. Program					1	1		1		
1391	38  683	General Transportation Program	<u> </u>			1	1	1		1		
	39		//////////////////////////////////////	/// <u>////////</u> ///	//////////////////////////////////////	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	./// <u>///////////</u> ///	//////////////////////////////////////	1//////////////////////////////////////

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES BUS DEPRECIATION

BAL BINDII OLED											
July	1,	2021	_	June	30,	2022					

July 1, 2021 - June 30, 2022										FUND NO: 424	
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased			Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
41  600	TOTAL SUPPORT SERVICES	500,000						1090,926	5		1
42		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
44  710	Child Nutrition Program										1 1
45  720	Community Services Program										1 1
46  730	Enterprise Operations										1 1
47  740	Student Activity Program										1 1
48		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
49  700	TOTAL NON-INSTRUCTION										1 1
50		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
51  810	Capital Assets-Student Occupied										1 1
52  811	Capital Assets-NonStudent Occupied										1 1
53		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										1 1
55		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1//////////
56  911	Debt Services Program - Principal	169,800									1 1
57  912	Debt Services Program - Interest	6,300									1 1
58  913	Debt Services Program-Refunded Debt										1 1
59  920	Transfers Out										1 1
60		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1///////////
61  900	TOTAL OTHER SERVICES	176,100									1 1
62		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	676,100	1090,926					1090,926	5		1
64	(Lines 14+41+49+54+61)										1 1
65											1 1
66											1
67				<u>l</u>							
68		1//////////////////////////////////////	///////////////////////////////////////	<u>l</u>							
69											
70											
71			1	<u>L</u>							
72			1	<u>L</u>							
73	BUDGET SUMMARY		I	BUDGET S	UMMARY:						

360,000|

518,900|

878,900|

676,100|

202,800|

878,900|

300,000|

790,9261

1090,926|

1090,926|

1090,926|

LAND AQUISITION

FUND NO: 429

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals | \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 1851,182|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 1851,182 (Lines 1 + 74 + 76)

|77|

|78| 1791

1801

|81|

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|Total Appropriation

|Unappropriated Balance

S.D.E BUDGET EXPENDITURES LAND AQUISITION

	July 1, 2021 - June 30, 2022										
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			1	1	1	Purchased		-	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program		1					1			
40		1//////////////////////////////////////	1//////////////////////////////////////		<u>(1////////////////////////////////////</u>	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	.//////////////////////////////////////	1/////////////
41  600	TOTAL SUPPORT SERVICES		<u> </u>	1		1	<u> </u>	<u> </u>	1		
42		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	.///////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.//////////////////////////////////////	1////////////
44  710	Child Nutrition Program		[	1		1		[	1		
45  720	Community Services Program		[			1		[	1		1
46  730	Enterprise Operations		[			1		[	1		1
47  740	Student Activity Program		[	1		1		[	1	1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	/////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION		1	1		1		1	1		T T
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	/////////////	1//////////
51  810	Capital Assets-Student Occupied		[			[		[	1		
52  811	Capital Assets-NonStudent Occupied		1851,182	2		[		1851,182	!		
53		1//////////////////////////////////////	///////////////////////////////////////		(1/////////////////////////////////////		111111111111	///////////////////////////////////////	.////////////	///////////////////////////////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1851,182	2		i	İ	1851,182	i i	i i	i i
55		111111111111				.///////////	111111111111			111111111111	11111111111
56  911	Debt Services Program - Principal	1	İ	1	1	1		1	1	1	1 1
57  912	Debt Services Program - Interest	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
58  913	Debt Services Program-Refunded Debt	i	1	1	İ	i	1	1	i	İ	i i
1591 920	Transfers Out	İ	İ	Ī	İ	i	İ	İ	i	i	i i
1601		111111111111	<u> </u>		<del></del>	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
161  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621		11111111111	11111111111	111111111111	<u>. , , , , , , , , , , , , , , , , , , ,</u>	111111111111	111111111111	<u> </u>	111111111111	111111111111	<u> </u>
1631	TOTAL EXPENDITURES	1	1851,182		1	1	1	1851,182		1	1 1
64	(Lines 14+41+49+54+61)		1 1001/102	· I	1	1	1	1 1001/102	1	1	
1651	(Ellies 11/11/15/51/01)	1	1	1	1	1	1	1	1	1	1 1
1661			1	1	1	1	1	1	1	1	1 1
1671		l I	l I	1	1	1		1	1	1	1
1681		1111111111111	1	<u> </u>							
1691	1	1 11111111111	1	1							
1701		1	1								
70	1	1	1	1							
		1	1	1							
72	DIDCEM CHAMADY	1	1		7. T. M. M. A. D. S.Z						
73	BUDGET SUMMARY	1	1	BUDGET S	OUMMAKI:						
74		1	1051 100	<u> </u>		77	1 -1	14 01			
75	Beginning Fund Balance	1	1851,182	The to	otal on line	// must equa	ı the total	on line 81.			
1761	Revenues + Transfers In	1	1054 400	1							

1851,182|

1851,182|

1851,182|

PLANT FACILITIES

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 70,000| \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 150,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\*\* 70,000| \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 150,000 (Lines 1 + 74 + 76)

1801

1811

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 800 1 1 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 1451 720 |Community Services Program |Enterprise Operations |47| 740 |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied 70,0001 70,0001 70,0001 |52| 811 |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 70,0001 70,0001 70,0001 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 1631 TOTAL EXPENDITURES 70,0001 70,0001 70,0001 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 |73| BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 70,000| 150,000| The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In TOTAL REVENUES (LINES 75 + 76) 70,0001 150,000| |78| 70,000| 70,000| 1791 |Total Appropriation

80,0001

150,000|

70,0001

INTERNAL SERVICE

FUND NO: 610

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | \*\*\*\*\* |40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program |52|437000|Lottery/Additional State Maintenance | TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 72,000| \*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 71,971 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 72,000| 71,971| 35,000| 35,000 | TOTAL OTHER LOCAL 72,000| \*\*\*\*\* 71,971|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 72,0001 \*\*\*\*\* 71,971 | 400000|TOTAL BALANCE + REVENUES + TRANSFER 107,000| \*\*\*\*\* 106,971 (Lines 1 + 74 + 76)

EXPENDITURES

INTERNAL SERVICE

July 1, 2021 - June 30, 2022 FUND NO: 610 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Objects | Retirement | Judgment | Transfers | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7 | 524 |Gifted & Talented Program 8 | 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |Attendance-Guidance-Health Program |16| 611 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program 1231 632 |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 28| 655 |Central Service Program 107,000| 106,971| 5,0001 1,031| 44,8981 55,5421 500 I |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391 

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

Julv	1.	2021	_	June	30.	2022

				Tu 1	1, 2021 - Ju						1111	FUND NO: 610
мот	F. Poun	d each entry to the nearest dollar amo	un+	oury	1, 2021 - 001	ie 30, 2022						FOND NO. 010
1	I ROUIN	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	I 800 I
	 	BALBADIIONES	I I I I I I I I I I I I I I I I I I I	IIOposea	1 100	1 200	Purchased				Insurance-	1 000 1
l T m	ı I Code	Functions/Programs	Budget	Budget	   Salaries	   Benefits	Services	Supplies   Materials	-	Retirement	Judgment	Transfers
			, budget	, budget	Salailes	penerics	Services	Materials	Objects	Ketitement	Juagilient	ITALISTEES
140		Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		 	1		 	1	111111111111	1//////////////////////////////////////
			111111111111111111111111111111111111111			1 021	11111111111					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	600	TOTAL SUPPORT SERVICES	107,000								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
42			1//////////////////////////////////////	<u> </u>			1111111111111					1////////
44		Child Nutrition Program	1								1	<u> </u>
45		Community Services Program										
		Enterprise Operations					1					
		Student Activity Program		<u> </u>			<u> </u>				1	<u> </u>
48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////
	700	TOTAL NON-INSTRUCTION	1	<u> </u>			<u> </u>					
50			1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			1////////////	1//////////////////////////////////////			///////////////////////////////////////			1//////////////////////////////////////	1///////////	1//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS	1			l	1					
55			1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	////////////	1//////////
156	911	Debt Services Program - Principal					1					<u> </u>
157	912	Debt Services Program - Interest					1					<u> </u>
58	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out									ĺ	
160	l	1	1111111111111	111111111111		111111111111	///////////////////////////////////////	111111111111		1111111111111	111111111111	1//////////////////////////////////////
	900	TOTAL OTHER SERVICES	1	1	l	l	1	 	<u> </u>	1	1	1 1
162		 	111111111111	111111111111			111111111111			111111111111	11111111111	1///////////
163		TOTAL EXPENDITURES	107,000	106,971	5,000	1,031	44,898	55,542	500	1	1	1 1
164		(Lines 14+41+49+54+61)	i	1	I	, , , , , , , , , , , , , , , , , , ,	. ,	I		i	i	i i
165			i	İ	1	<u>'</u> 	i			i I	i	i i
166			i	1	<u> </u>	<u>'</u>	1	<u> </u>	<u> </u>	i i	i	<u> </u>
167		' 	i	1	! 	1	1	ı	ı	1	1	1
168		I I	1//////////////////////////////////////	111111111111	<u>                                     </u>							
169		I I	1	1	<u>                                     </u>							
170		1 1	1	1	I I							
171		<u> </u>	1	I I	<u> </u>  -							
172		<u> </u>	1	I I	<u> </u>  -							
173		   BUDGET SUMMARY	1	1	l BiiDCEm ci	TMM7 DV.						
1/3	I	DUDGEI SUMMAKI	I	I	BUDGET SI	JIMMKI:						

107,000|

107,000|

107,000|

107,000|

106,971|

106,971|

106,971|

106,971|

The total on line 77 must equal the total on line 81.

INTERNAL SERVICE

EMPLOYEE FUND

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,500	*****	1,00	0 40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42			1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	•
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other				49 431900	Other State Support			•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1 1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement		1 1	
15				54 439000	Other State Revenue			=
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				=
19				58 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			=
21				60 445100	Title I - ESEA			=
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgr	n		=
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1			Impact Aid - P.L. 874		1 1	•
29 417400 School Fees & Charges		i i			TOTAL FEDERAL		******	•
30 417900 Other Student Revenues		į i		69			i i	
31		i i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	-
32 418100 Community Service		i i			Sale of Fixed Assets	1	i i	-
33					TOTAL OTHER		*****	-
34 419100 Rentals				73				
35 419200 Contributions/Donations				<del></del>	TOTAL REVENUES	100	*****	. 6
36 419300 Transportation Fees				75				
37 419900 Other Local	100	[ 600]		<del></del>	TRANSFERS IN			-
38    TOTAL OTHER LOCAL	1 100		60	0   77		<u> </u>	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 100			- 1	TOTAL BALANCE + REVENUES + TRANSFER	1,600	*****	1,6
	i	i i		i	Lines 1 + 74 + 76)	1	i i	,

EXPENDITURES

											FUND NO: 750
NOTE: Rour	nd each entry to the nearest dollar amous  EXPENDITURES	nt.   Prior Year  	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700   Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	•	Transfers
_ <del></del>	Elementary School Program				l		1		1		
2  515	Secondary School Program	i i			l		İ	1	1		l l
3  517	Alternative School Program	i i		<u> </u>	i I		İ		i	İ	i i
4  519	Vocational-Technical Program	i i		<u> </u>	i I		İ		i	İ	i i
5  521	Special Education Program						i				
6  522	Special Education Preschool Program						[				
7  524	Gifted & Talented Program						[				
8  531	Interscholastic Program						[				
9  532	School Activity Program						[				
10  541	Summer School Program						[				
11  542	Adult School Program						[				
12  546	Detention Center Program						[				
13		/ / / / / / / / / / / / / / / / /	111111111111	111111111111	1//////////////////////////////////////		///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	///////////
14  500	TOTAL INSTRUCTION				I		[				
15		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program				I		[				
17  616	Special Education Support Services Prg				I		[				
18		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program						I		1		<u> </u>
20  622	Educational Media Program						I		1		<u> </u>
21  623	Instruction-Related Technology Program						I		1		<u> </u>
22  631	Board of Education Program						I		1		<u> </u>
23  632	District Administration Program	100	600				600		1		<u> </u>
24		//////////////////////////////////////	///////////////////////////////////////			/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	
25  641	School Administration Program										
26		//////////////////////////////////////	///////////////////////////////////////		<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.1/////////////////////////////////////	1//////////////////////////////////////	
	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program				<u> </u>		<u> </u>		1	1	
35	•	//////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	
36  681	Pupil - To School Trans. Program								1		
37  682	Pupil - Activity Trans. Program								1		
38  683	General Transportation Program								1		
39		//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	//////////////

EMPLOYEE FUND

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EMPLOYEE FUND EXPENDITURES

July 1, 2021 - June 30, 2022											
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1		Supplies			Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	
40		1//////////////////////////////////////			(1/////////////////////////////////////	(1/////////////////////////////////////			(1/////////////////////////////////////	1111111111111	.
41  600	TOTAL SUPPORT SERVICES	100			1	1	600		1		<u> </u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										1
46  730	Enterprise Operations										<u> </u>
47  740	Student Activity Program										<u> </u>
48		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	/ / / / / / / / / / / / / / /	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1/////////////
49  700	TOTAL NON-INSTRUCTION										1
50		1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////////
51  810	Capital Assets-Student Occupied										1
52  811	Capital Assets-NonStudent Occupied										1
53		1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS				1						1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal										T
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
1601	T	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	100	600				600				
64	(Lines 14+41+49+54+61)	1			1	1	1		1		1
65											i i
1661		i		1							i i
67	i	i		İ		•					
1681	· 	111111111111		<u>-</u> 1							
1691	· 	1	l	<u>-</u> 1							
1701	i	i	' 	İ							
71		i	<u> </u>	<u>+</u> 							
1721	· 	i	1	<u>-</u> 							
1731	BUDGET SUMMARY	i	<u> </u>	<u>'</u>   BUDGET S	SIIMMARY.						
174	DOBOLI COLLENG	1									
1751	Beginning Fund Balance	1,500	1,000	<u> </u>	ntal on line	77 must equa	1 the total	on line 81			
1751	Beginning rund barance	1,300	<u> </u>	<del>-</del>	COT OIL TILE	,, must equa	I CHE COCAL '	J11 TTHE UI.			

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