



SCHOOL DISTRICT BUDGET

2021 – 2022

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

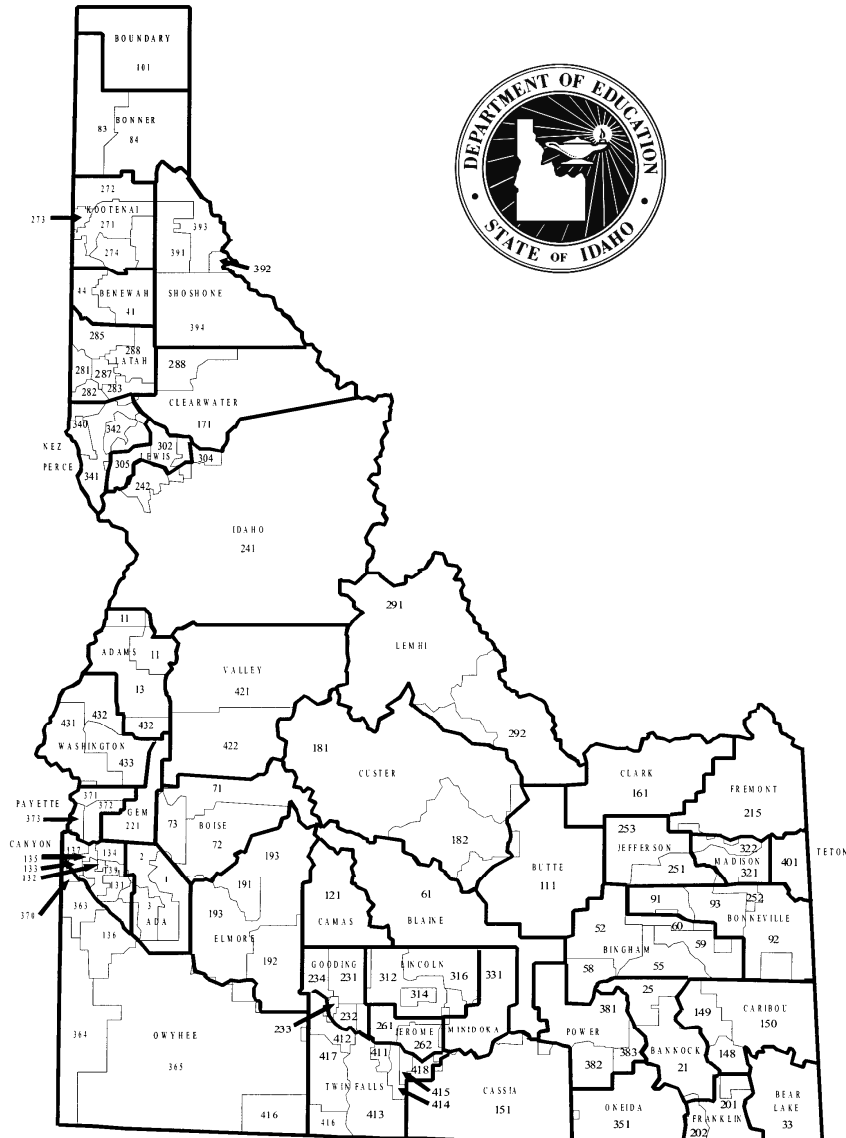
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

**P.O. BOX 83720
BOISE, 83720-0027**



CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	✓
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	✓
230-239	Special Project (Local)	✓
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	✓
	DEBT SERVICE FUNDS	
320	Bond Redemption & Interest Fund	✓
	CAPITAL PROJECT FUNDS	
423	Capital Construction Project Fund	✓
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	✓
	ENTERPRISE FUNDS	
235	Enterprise Fund	✓
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	✓
710/720	Trust Funds	✓

* Indicate with an asterisk which reports are included in this document.

2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 14, 2021 and the Board of Trustees formally adopted this budget on June 21, 2021.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL
ADMINISTRATOR

Katie Ebner

CONTACT PERSON (PLEASE PRINT)

kebner@cdaschools.org

EMAIL ADDRESS

208-664-8241 x 10010

PHONE NUMBER

CHAIRPERSON OF THE BOARD

Coeur d'Alene School District #271

SCHOOL DISTRICT/CHARTER NAME

6/21/2021

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

SUMMARY STATEMENT- 2021-2022 SCHOOL BUDGET

ALL FUNDS

School District # 271 Coeur d'Alene, Idaho

	GENERAL M&O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Original Budget 2020-2021	Original Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Original Budget 2020-2021	Original Budget 2021-2022
REVENUES								
Beginning Balances	\$ 4,565,986	\$ 4,932,041	\$ 5,500,210	\$ 5,389,094	\$ 39,185,408	\$ 30,898,737	\$ 15,092,055	\$ 12,736,604
Local Tax Revenue	\$ 16,705,224	\$ 20,413,698	\$ 20,200,000	\$ 20,200,000	\$ 7,135,891	\$ 5,304,778	\$ 8,500,000	\$ 6,700,000
Other Local	\$ 675,687	\$ 593,660	\$ 480,000	\$ 350,000	\$ 4,452,338	\$ 2,380,422	\$ 3,570,700	\$ 2,111,517
County Revenue								
State Revenue	\$ 57,146,597	\$ 60,695,531	\$ 58,823,647	\$ 58,511,392	\$ 3,265,899	\$ 2,967,225	\$ 2,719,500	\$ 2,696,802
Federal Revenue			\$ 1,695,000	\$ 4,303,485	\$ 9,027,209	\$ 8,516,704	\$ 9,393,600	\$ 10,564,214
Other Sources	\$ 165,294	\$ 168,428	\$ 300,000	\$ 300,000	\$ 1,739,592	\$ 1,656,186	\$ 829,100	\$ 925,926
Totals	\$ 79,258,788	\$ 86,803,358	\$ 86,998,857	\$ 89,053,971	\$ 64,806,337	\$ 51,724,052	\$ 40,104,955	\$ 35,735,063
EXPENDITURES								
Salaries	\$ 45,884,848	\$ 50,050,992	\$ 50,761,099	\$ 51,557,249	\$ 6,255,297	\$ 7,647,690	\$ 7,268,000	\$ 7,314,662
Benefits	\$ 17,608,509	\$ 19,244,584	\$ 19,070,295	\$ 20,601,946	\$ 2,680,244	\$ 3,138,415	\$ 3,160,100	\$ 3,256,934
Purchased Services	\$ 6,010,826	\$ 6,225,330	\$ 5,991,797	\$ 6,366,022	\$ 1,904,027	\$ 1,576,102	\$ 2,766,600	\$ 2,157,851
Supplies & Materials	\$ 3,044,894	\$ 2,607,486	\$ 3,053,375	\$ 3,358,375	\$ 3,558,664	\$ 3,377,650	\$ 2,813,700	\$ 2,297,930
Capital Outlay	\$ 302,095	\$ 361,055	\$ 355,750	\$ 403,570	\$ 14,483,066	\$ 13,767,800	\$ 7,467,400	\$ 4,595,572
Debt Retirement					\$ 4,193,007	\$ 4,855,007	\$ 5,016,100	\$ 4,735,250
Insurance & Judgements	\$ 403,983	\$ 385,195	\$ 433,109	\$ 451,792				
Transfers	\$ 1,071,592	\$ 1,539,637	\$ 640,600	\$ 925,926	\$ 833,295	\$ 284,978	\$ 488,500	\$ 300,000
Contingency Reserve	\$ 3,726,375	\$ 4,059,932	\$ 4,049,932	\$ 4,168,244				
Unappropriated Balances	\$ 1,205,666	\$ 2,329,147	\$ 2,642,900	\$ 1,220,847	\$ 30,898,737	\$ 17,076,411	\$ 11,124,555	\$ 11,076,864
Totals	\$ 79,258,788	\$ 86,803,358	\$ 86,998,857	\$ 89,053,971	\$ 64,806,337	\$ 51,724,052	\$ 40,104,955	\$ 35,735,063

District Name: COEUR D ALENE SCHOOL DISTRICT #271				
Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
Supplemental Funds				
Temporary School Supplemental (IC §33-802(3))	3/9/2020	2021	2 YEARS	\$20,000,000.00
Permanent School Supplemental (IC §33-802(5))				
Plant Facilities Transfer to Supplemental (IC §33-				
(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)				
COSA Funds				
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				
Plant Facilities Funds				
Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				

District Bond Funds (IC 33-1103)							
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 2,566,700.00	\$ 3,500,000.00	36%	YES
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 1,864,500.00	\$ 3,200,000.00	72%	YES
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					\$ 6,700,000		

Explanation (If Required):

Increase is recommended by our financial advisor to maintain appropriate balances in debt service account.

2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

<p>1 Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units)</p>		495.00		
2. State Distribution Factor - Per Unit - 2021-2022			\$	29,542
3. Entitlement (line 1 x line 2)			\$	14,623,290
Less Estimated PESF Freeze				(1,155,000)
Adjusted Entitlement				13,468,290
4. Salary Apportionment: 1st Reporting Period Units				500
(From SBA Template)				
	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
	1.89258	\$50,241	\$49,153	\$ 34,694,599
5. Estimated Base Support (line 3 + line 4)			\$	48,162,889
6. Add: Benefit Apportionment			\$	6,796,672
7. Add: Approved Border Contracts			\$	431500
8. Add: Approved Exceptional Child Support			\$	431400
9. Add: Approved Tuition Equivalency			\$	431600
10. Add: Transportation Allowance			\$	2,000,000
11. Adjustments			\$	
12. Total Estimated SDE State Support			\$	56,959,562
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)				

Revenue in Lieu of Taxes:
(n/a for District Charters)

<p>13. Agricultural Equipment Tax Replacement Money from State Tax Commission</p>				
14. Personal Property Tax Replacement Money from State Tax Commission				
Total Revenue in Lieu of Taxes (line 13)				179,241
				438000

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School District Name:	COEUR D ALENE SCHOOL DISTRICT	School District Number:	271
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**SUMMARY STATEMENT- 2021-2022 ORIGINAL SCHOOL BUDGET
ALL FUNDS
COEUR D'ALENE SCHOOL DISTRICT #271**

Budget Line 2330-2004		REVENUES	GENERAL M&O FUND BUDGET 2021-2022	ALL OTHER FUNDS BUDGET 2021-2022	ALL FUNDS TOTAL 2021-2022	
#01		Beginning Balances	\$5,389,094	\$12,736,604	\$18,125,698	
#39		Local Revenue	\$20,550,000	\$8,811,571	\$29,361,571	
#41		County Revenue	\$0	\$0	\$0	
#55		State Revenue	\$58,511,392	\$2,696,802	\$61,208,194	
#68		Federal Revenue	\$4,303,485	\$10,564,214	\$14,867,699	
#72		Other Sources	\$0	\$0	\$0	
#76		Transfers	\$300,000	\$925,926	\$1,225,926	
TOTALS			\$89,053,971	\$35,735,117	\$124,789,088	
Budget Line		Obj#	EXPENDITURES	GENERAL M&O FUND BUDGET 2021-2022	ALL OTHER FUNDS BUDGET 2021-2022	ALL FUNDS TOTAL 2021-2022
#60	100	Salaries	\$51,557,249	\$7,314,662	\$58,871,911	
#60	200	Benefits	\$20,601,946	\$3,256,934	\$23,858,880	
#60	300	Purchased Services	\$6,366,022	\$2,157,851	\$8,523,873	
#60	400	Supplies & Materials	\$3,358,375	\$2,297,930	\$5,656,305	
#60	500	Capital Outlay	\$403,570	\$4,595,572	\$4,999,142	
#60	600	Debt Retirement	\$0	\$4,735,250	\$4,735,250	
#60	700	Insurance & Judgements	\$451,792	\$0	\$451,792	
#60	800	Transfers	\$925,926	\$300,000	\$1,225,926	
#62		Contingency Reserve	\$4,168,244	\$0	\$4,168,244	
#73		Unappropriated Balances	\$1,220,847	\$11,076,918	\$12,297,765	
TOTALS			\$89,053,971	\$35,735,117	\$124,789,088	
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ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2021 - JUNE 30, 2022

S.D.E.

Line	Code		GENERAL M&O 100	FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	FOOD SERVICE 290	BOND REDEMPTION 310-320
1		REVENUE							
2	410000	Local Sources	\$ 20,550,000	\$ -	\$ 1,965,000	\$ 52,000	\$ -	\$ 20,000	\$ 6,700,000
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	430000	State Sources	\$ 58,511,392	\$ -	\$ -	\$ 2,467,189	\$ -	\$ -	\$ 229,613
5	440000	Federal Sources	\$ 4,303,485	\$ 45,000		\$ -	\$ 6,964,214	\$ 3,555,000	\$ -
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		TOTAL REVENUES	\$ 83,364,877	\$ 45,000	\$ 1,965,000	\$ 2,519,189	\$ 6,964,214	\$ 3,575,000	\$ 6,929,613
8	460000	Transfers IN	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
9		TOTAL REVENUES & TRANSFERS	\$ 83,664,877	\$ 45,000	\$ 1,965,000	\$ 2,519,189	\$ 6,964,214	\$ 3,675,000	\$ 6,929,613
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ 51,255,137	\$ -	\$ 657,640	\$ 1,541,500	\$ 5,607,450	\$ -	\$ -
13	600000	Support Services	\$ 31,483,817	\$ -	\$ 327,510	\$ 1,038,000	\$ 1,762,690	\$ -	\$ -
14	700000	Non-Instructional Services	\$ -	\$ -	\$ 839,480	\$ -	\$ 18,600	\$ 3,648,400	\$ -
15	800000	Facility Acquisitions Services	\$ -		\$ 60,000	\$ -	\$ -	\$ -	\$ -
16	910000	Debt Services				\$ -	\$ -	\$ -	\$ 4,735,250
17		TOTAL EXPENDITURES	\$ 82,738,954	\$ -	\$ 1,884,630	\$ 2,579,500	\$ 7,388,740	\$ 3,648,400	\$ 4,735,250
18	920000	Transfers OUT	\$ 925,926	\$ 45,000	\$ -	\$ -	\$ 185,000	\$ 70,000	\$ -
19		TOTAL EXPEND.& TRANSFERS	\$ 83,664,880	\$ 45,000	\$ 1,884,630	\$ 2,579,500	\$ 7,573,740	\$ 3,718,400	\$ 4,735,250
20	950000	Contingency Reserve	\$ 4,168,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21		TOTAL APPROPRIATIONS	\$ 87,833,124	\$ 45,000	\$ 1,884,630	\$ 2,579,500	\$ 7,573,740	\$ 3,718,400	\$ 4,735,250
22									
23	32001	Beginning Fund Balances	\$ 5,389,094	\$ -	\$ 800,000	\$ 447,000	\$ 1,319,000	\$ 100,000	\$ 6,768,422
24		Plus Revenues (line 9)	\$ 83,664,877	\$ 45,000	\$ 1,965,000	\$ 2,519,189	\$ 6,964,214	\$ 3,675,000	\$ 6,929,613
25		Less Appropriations (line 21)	\$ 87,833,124	\$ 45,000	\$ 1,884,630	\$ 2,579,500	\$ 7,573,740	\$ 3,718,400	\$ 4,735,250
26		Unappropriated Fund Balance	\$ 1,220,847	\$ -	\$ 880,370	\$ 386,689	\$ 709,474	\$ 56,600	\$ 8,962,785

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2021 - JUNE 30, 2022

S.D.E.

Line	Code		CONSTRUCTION PROJECTS 410-415	PLANT FACILITY 420-430	ENTERPRISE FUND 510	INTERNAL SERVICES 600-610	TRUST FUNDS 750		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources	\$ -	\$ 2,000		\$ 71,971	\$ 600		\$ 29,361,571
3	420000	County Sources		\$ -		\$ -	\$ -		\$ -
4	430000	State Sources		\$ -		\$ -	\$ -		\$ 61,208,194
5	440000	Federal Sources		\$ -		\$ -	\$ -		\$ 14,867,699
6	450000	Other Sources		\$ -		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ 2,000	\$ -	\$ 71,971	\$ 600		\$ 105,437,464
8	460000	Transfers IN		\$ 790,926		\$ 35,000	\$ -		\$ 1,225,926
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 792,926	\$ -	\$ 106,971	\$ 600	\$ -	\$ 106,663,390
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 59,061,727
13	600000	Support Services	\$ -	\$ 1,090,926		\$ 106,971	\$ 600		\$ 35,810,514
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,506,480
15	800000	Facility Acquisitions Services	\$ -	\$ 2,923,182		\$ -	\$ -		\$ 2,983,182
16	910000	Debt Services		\$ -		\$ -	\$ -		\$ 4,735,250
17		TOTAL EXPENDITURES	\$ -	\$ 4,014,108	\$ -	\$ 106,971	\$ 600	\$ -	\$ 107,097,153
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 1,225,926
19		TOTAL EXPEND. & TRANSFERS	\$ -	\$ 4,014,108	\$ -	\$ 106,971	\$ 600	\$ -	\$ 108,323,079
20	950000	Contingency Reserve							\$ 4,168,244
21		TOTAL APPROPRIATIONS	\$ -	\$ 4,014,108	\$ -	\$ 106,971	\$ 600	\$ -	\$ 112,491,323
22									
23	32001	Beginning Fund Balances	\$ -	\$ 3,301,182		\$ -	\$ 1,000		\$ 18,125,698
24		Plus Revenues (line 9)	\$ -	\$ 792,926	\$ -	\$ 106,971	\$ 600	\$ -	\$ 106,663,390
25		Less Appropriations (line 21)	\$ -	\$ 4,014,108	\$ -	\$ 106,971	\$ 600	\$ -	\$ 112,491,323
26		Unappropriated Fund Balance	\$ -	\$ 80,000	\$ -	\$ -	\$ 1,000	\$ -	\$ 12,297,765

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES				BUDGET				REVENUES				BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	5500,210	*****	5389,094	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental	20000,000	20000,000		43	431100	Base Support Program	48391,872	48162,889					
5	411300	Taxes - Emergency				44	431200	Transportation Support	2051,367	2000,000					
6	411400	Taxes - Tort	200,000	200,000		45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	6743,070	6796,672					
10	411900	Taxes - Other				49	431900	Other State Support	805,172	755,090					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES	20200,000	*****	20200,000	52	437000	Lottery/Additional State Maintenance	652,925	617,500					
14	413000	Penalty: Delinquent Taxes	80,000	80,000		53	438000	Revenue in Lieu of/Tax Replacement	179,241	179,241					
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	58823,647	*****	58511,392				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	200,000	200,000		59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1695,000	4303,485					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1695,000	*****	4303,485				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	81198,647	*****	83364,877				
36	419300	Transportation Fees				75									
37	419900	Other Local	200,000	70,000		76	460000	TRANSFERS IN	300,000		300,000				
38		TOTAL OTHER LOCAL	480,000	*****	350,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	20680,000	*****	20550,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	86998,857	*****	89053,971				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	21397,584	22486,801	15379,575	5784,176	111,228	1157,502	54,320			
2	515	Secondary School Program	16279,467	16645,117	11126,912	4318,277	574,728	614,500	10,700			
3	517	Alternative School Program	1194,643	1218,313	827,560	324,871	4,650	61,232				
4	519	Vocational-Technical Program										
5	521	Special Education Program	6309,548	6471,945	4181,619	1874,413	365,455	40,458	10,000			
6	522	Special Education Preschool Program	505,968	518,232	348,218	160,314	4,200	4,500	1,000			
7	524	Gifted & Talented Program	2488,755	2537,063	1838,152	697,761	200	950				
8	531	Interscholastic Program	901,974	904,758	603,698	111,420	161,652	23,452	1,650		2,886	
9	532	School Activity Program	182,980	183,894	137,878	25,516	15,000	5,500				
10	541	Summer School Program	65,734	66,050	53,830	10,220		2,000				
11	542	Adult School Program										
12	546	Detention Center Program	219,224	222,964	168,586	54,378						
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	49545,877	51255,137	34666,028	13361,346	1237,113	1910,094	77,670		2,886	
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	3516,607	3592,824	2584,384	995,386	6,615	6,439				
17	616	Special Education Support Services Prg	2439,712	2484,225	1739,923	699,942	17,000	25,760	1,600			
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	343,935	545,703	55,687	26,466	456,550	7,000				
20	622	Educational Media Program	675,859	695,139	406,926	276,119	1,791	10,303				
21	623	Instruction-Related Technology Program	306,800	306,800			175,000	107,800	24,000			
22	631	Board of Education Program	54,100	59,100			54,100	5,000				
23	632	District Administration Program	1685,849	1703,163	1095,445	351,118	215,100	38,000	3,500			
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	6501,990	6844,115	4655,370	1788,759	220,177	176,809	3,000			
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program	1581,091	1718,231	720,916	270,608	674,637	52,070				
28	655	Central Service Program	120,558	53,288	49,531	3,757						
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	4418,085	4405,119	1393,183	723,536	2023,400	250,000	15,000			
31	663	Maintenance Non-Student Occupied Build	357,751	365,996	222,427	104,969	6,000	31,600	1,000			
32	664	Maintenance Student Occupied Buildings	1770,749	1923,911	982,638	385,548	231,725	178,000	146,000			
33	665	Maintenance - Grounds	490,360	569,700	338,341	151,859	28,500	42,000	9,000			
34	667	Security Program	749,079	750,286	105,743	34,543	515,000	92,500	2,500			
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program	2912,364	2997,276	1553,811	1004,265	126,900	312,000	300			
37	682	Pupil - Activity Trans. Program	178,587	267,245	177,521	41,710	18,014	30,000				
38	683	General Transportation Program	84,000	84,000			15,000	39,000	30,000			
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	1932,075	2117,696	809,375	382,015	343,400	44,000	90,000		448,906	
40												
41	600	TOTAL SUPPORT SERVICES	30119,551	31483,817	16891,221	7240,600	5128,909	1448,281	325,900		448,906	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	640,600	925,926								925,926
60												
61	900	TOTAL OTHER SERVICES	640,600	925,926								925,926
62												
63		TOTAL EXPENDITURES	80306,028	83664,880	51557,249	20601,946	6366,022	3358,375	403,570		451,792	925,926
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve	4049,932	4168,244								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	84355,960	87833,124								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5500,210	5389,094								
76		Revenues + Transfers In	81498,647	83664,877								
77		TOTAL REVENUES (LINES 75 + 76)	86998,857	89053,971								
78												
79		Total Appropriation	84355,960	87833,124								
80		Unappropriated Balance	2642,897	1220,847								
81		TOTAL APPROPRIATION (lines 79+80)	86998,857	89053,971								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

FEDERAL FOREST FUNDS
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	60,000	45,000		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	60,000	*****	45,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	60,000	*****	45,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	60,000	*****	45,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

FEDERAL FOREST FUNDS
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	60,000	45,000								45,000
60												
61	900	TOTAL OTHER SERVICES	60,000	45,000								45,000
62												
63		TOTAL EXPENDITURES	60,000	45,000								45,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	60,000	45,000								
77		TOTAL REVENUES (LINES 75 + 76)	60,000	45,000								
78												
79		Total Appropriation	60,000	45,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	60,000	45,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BUILDING USE
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	300,000	*****	30,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	100,000	*****	50,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	100,000	50,000													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	100,000	*****	50,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	100,000	*****	50,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	400,000	*****	80,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BUILDING USE
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	7,500	10,270	2,000	270		8,000				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BUILDING USE
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	7,500	10,270	2,000	270		8,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	392,500	60,000					60,000			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	392,500	60,000					60,000			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	400,000	70,270	2,000	270		8,000	60,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000	30,000								
76		Revenues + Transfers In	100,000	50,000								
77		TOTAL REVENUES (LINES 75 + 76)	400,000	80,000								
78												
79		Total Appropriation	400,000	70,270								
80		Unappropriated Balance		9,730								
81		TOTAL APPROPRIATION (lines 79+80)	400,000	80,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

OPENING BOOKS OPENING DOORS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR			PROPOSED BUDGET			REVENUES					PRIOR YEAR			PROPOSED BUDGET				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	15,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****		42					
2						43	431100	Base Support Program				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
3	411100	Taxes - General M & O				46	431500	Border Tuition Support				47	431600	Tuition Equivalency				48	431800	Benefit Apportionment			
4	411200	Taxes - Supplemental				49	431900	Other State Support				50	432100	Driver Education Program				51	432400	Professional Technical Program			
5	411300	Taxes - Emergency				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement				54	439000	Other State Revenue			
6	411400	Taxes - Tort				55	430000	TOTAL STATE		*****		56						57					
7	411500	Taxes - Cooperative				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal				60	445100	Title I - ESEA			
8	411600	Taxes - Tuition				61	445200	Title VI,ESEA-Innovative Practices Pgm				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
9	411700	Taxes - Migrant				64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)				66	445900	Other Indirect Federal Programs			
10	411900	Taxes - Other				67	448200	Impact Aid - P.L. 874				68	440000	TOTAL FEDERAL		*****		69					
11	412100	Taxes - Plant Facility				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets				72	450000	TOTAL OTHER		*****	
12	412500	Taxes - Bond & Interest				73						74		TOTAL REVENUES		*****		75					
13		TOTAL TAXES		*****		76	460000	TRANSFERS IN				77											
14	413000	Penalty: Delinquent Taxes					400000	TOTAL BALANCE + REVENUES + TRANSFER	15,000	*****				(Lines 1 + 74 + 76)									
15																							
16	414100	Tuition From Individuals																					
17	414200	Tuition From Districts in Idaho																					
18	414300	Tuition From Out of State Districts																					
19																							
20	415000	Earnings on Investments																					
21																							
22	416100	School Food Service																					
23	416200	Meal Sales: Non-reimbur.																					
24	416900	Other Food Sales																					
25																							
26	417100	Admissions/Activities																					
27	417200	Bookstore Sales																					
28	417300	Clubs, Org. Dues, Etc.																					
29	417400	School Fees & Charges																					
30	417900	Other Student Revenues																					
31																							
32	418100	Community Service																					
33																							
34	419100	Rentals																					
35	419200	Contributions/Donations																					
36	419300	Transportation Fees																					
37	419900	Other Local																					
38		TOTAL OTHER LOCAL		*****																			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****																			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

OPENING BOOKS OPENING DOORS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	15,000									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

OPENING BOOKS OPENING DOORS
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	15,000									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	15,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,000									
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	15,000									
78												
79		Total Appropriation	15,000									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	15,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

SCHOOL PLUS
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	420,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY			*****						
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service	1046,800	1165,000		71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER			*****						
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	1046,800	*****					1165,000		
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	1046,800	*****	1165,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	1046,800	*****	1165,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	1046,800	*****					1585,000		
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

SCHOOL PLUS
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		280,340	204,910	75,430						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		280,340	204,910	75,430						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	2,300	540			540					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	12,300									
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

SCHOOL PLUS
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	14,600	540			540					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	982,200	837,980	546,360	241,170	11,460	37,870	1,120			
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	982,200	837,980	546,360	241,170	11,460	37,870	1,120			
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	996,800	1118,860	751,270	316,600	12,000	37,870	1,120			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		420,000								
76		Revenues + Transfers In	1046,800	1165,000								
77		TOTAL REVENUES (LINES 75 + 76)	1046,800	1585,000								
78												
79		Total Appropriation	996,800	1118,860								
80		Unappropriated Balance	50,000	466,140								
81		TOTAL APPROPRIATION (lines 79+80)	1046,800	1585,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****	200,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	600,000	*****	600,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	600,000	600,000													
38		TOTAL OTHER LOCAL	600,000	*****	600,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	600,000	*****	600,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	800,000	*****	800,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	195,700	176,900	11,600	1,100	13,600	104,100	46,500			
2	515	Secondary School Program	134,600	111,900	900	200	9,100	70,500	31,200			
3	517	Alternative School Program	300	200				200				
4	519	Vocational-Technical Program										
5	521	Special Education Program	400	7,100			400	6,700				
6	522	Special Education Preschool Program	2,300	600				600				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	31,000	51,600	10,900	1,400	3,700	9,600	26,000			
9	532	School Activity Program	87,800	29,000			300	28,700				
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	452,100	377,300	23,400	2,700	27,100	220,400	103,700			
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	2,900	2,800				2,800				
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	17,600	2,200	200		1,600	400				
20	622	Educational Media Program	13,900	3,400				3,400				
21	623	Instruction-Related Technology Program	2,100									
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program	2,100	7,200			1,100	6,100				
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program	10,000									
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	20,000	1,100			1,100					
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	300									
40												
41	600	TOTAL SUPPORT SERVICES	68,900	16,700	200		3,800	12,700				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	4,900	1,500			600	900				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	4,900	1,500			600	900				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	525,900	395,500	23,600	2,700	31,500	234,000	103,700			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000	200,000								
76		Revenues + Transfers In	600,000	600,000								
77		TOTAL REVENUES (LINES 75 + 76)	800,000	800,000								
78												
79		Total Appropriation	525,900	395,500								
80		Unappropriated Balance	274,100	404,500								
81		TOTAL APPROPRIATION (lines 79+80)	800,000	800,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	80,000	*****	150,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	275,000	*****	150,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	275,000	150,000													
38		TOTAL OTHER LOCAL	275,000	*****	150,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	275,000	*****	150,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	355,000	*****	300,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	594,934	300,000					300,000			
40												
41	600	TOTAL SUPPORT SERVICES	594,934	300,000					300,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	594,934	300,000					300,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	80,000	150,000								
76		Revenues + Transfers In	275,000	150,000								
77		TOTAL REVENUES (LINES 75 + 76)	355,000	300,000								
78												
79		Total Appropriation	594,934	300,000								
80		Unappropriated Balance	-239,934									
81		TOTAL APPROPRIATION (lines 79+80)	355,000	300,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TUITION FDK
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN	31,500			77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	31,500	*****							
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TUITION FDK
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	306,000									
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	306,000									
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program	1,000									
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TUITION FDK
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	1,000									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	307,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	31,500									
77		TOTAL REVENUES (LINES 75 + 76)	31,500									
78												
79		Total Appropriation	307,000									
80		Unappropriated Balance	-275,500									
81		TOTAL APPROPRIATION (lines 79+80)	31,500									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	40,000	*****	40,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program	38,000		38,000	51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	38,000	*****	38,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	90,000		*****	75					90,000
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	52,000	52,000													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	52,000	*****	52,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	52,000	*****	52,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	130,000		*****						130,000
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	130,000	130,000	59,800	24,500	1,500	4,800	39,400			
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	130,000	130,000	59,800	24,500	1,500	4,800	39,400			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	130,000	130,000	59,800	24,500	1,500	4,800	39,400			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	40,000	40,000								
76		Revenues + Transfers In	90,000	90,000								
77		TOTAL REVENUES (LINES 75 + 76)	130,000	130,000								
78												
79		Total Appropriation	130,000	130,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	130,000	130,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

CLASSROOM TECHNOLOGY
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****	50,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue	1052,600	672,989					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1052,600	*****	672,989				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1052,600	*****	672,989				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1052,600	*****	722,989				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CLASSROOM TECHNOLOGY
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	35,500	35,500	12,500	3,000	20,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	925,600	575,600			440,000	110,000	25,600			
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CLASSROOM TECHNOLOGY
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	91,500	91,500		500	60,000	20,000	11,000			
40												
41	600	TOTAL SUPPORT SERVICES	1052,600	702,600	12,500	3,500	520,000	130,000	36,600			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1052,600	702,600	12,500	3,500	520,000	130,000	36,600			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		50,000								
76		Revenues + Transfers In	1052,600	672,989								
77		TOTAL REVENUES (LINES 75 + 76)	1052,600	722,989								
78												
79		Total Appropriation	1052,600	702,600								
80		Unappropriated Balance		20,389								
81		TOTAL APPROPRIATION (lines 79+80)	1052,600	722,989								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

STATE VOC ED PROGRAM
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program	117,800	117,800	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	117,800	*****	117,800
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	117,800	*****	117,800	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	117,800	*****	117,800						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

STATE VOC ED PROGRAM
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	89,200	89,200	30,200	6,800	16,700	22,600	12,900			
3	517	Alternative School Program	18,700	18,700	7,000	1,500	1,800	8,400				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	107,900	107,900	37,200	8,300	18,500	31,000	12,900			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	9,900	9,900			9,900					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

STATE VOC ED PROGRAM
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	9,900	9,900			9,900					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	117,800	117,800								
77		TOTAL REVENUES (LINES 75 + 76)	117,800	117,800								
78												
79		Total Appropriation	117,800	117,800								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	117,800	117,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

READING ASSESSMENT
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	157,000	*****	157,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	157,000	*****	157,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

READING ASSESSMENT
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	157,000									
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	157,000									
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	157,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	157,000	157,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	157,000	157,000								
78												
79		Total Appropriation	157,000									
80		Unappropriated Balance		157,000								
81		TOTAL APPROPRIATION (lines 79+80)	157,000	157,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

STATE LEADERSHIP AWARDS
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue			640,400	55	430000	TOTAL STATE		*****	640,400
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					640,400
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****						640,400
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

STATE LEADERSHIP AWARDS
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		292,400	245,200	47,200						
2	515	Secondary School Program		264,100	221,300	42,800						
3	517	Alternative School Program		65,000	54,500	10,500						
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program		2,300	2,000	300						
13												
14	500	TOTAL INSTRUCTION		623,800	523,000	100,800						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program		14,300	12,000	2,300						
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

STATE LEADERSHIP AWARDS
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		2,300		2,300						
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		16,600	12,000	4,600						
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		640,400	535,000	105,400						
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		640,400								
77		TOTAL REVENUES (LINES 75 + 76)		640,400								
78												
79		Total Appropriation		640,400								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		640,400								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

ADVANCED OPPORTUNITIES
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	3,500	50,000		55	430000	TOTAL STATE	3,500	*****	50,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3,500	*****	50,000	75					
19						76	460000	TRANSFERS IN									
20	415000	Earnings on Investments				77											
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	3,500	*****	50,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

ADVANCED OPPORTUNITIES
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	5,300	50,000			50,000					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	5,300	50,000			50,000					
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

ADVANCED OPPORTUNITIES
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	5,300	50,000			50,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	3,500	50,000								
77		TOTAL REVENUES (LINES 75 + 76)	3,500	50,000								
78												
79		Total Appropriation	5,300	50,000								
80		Unappropriated Balance	-1,800									
81		TOTAL APPROPRIATION (lines 79+80)	3,500	50,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	675,550	*****	200,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	1278,000	948,000	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	1278,000	*****	948,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1278,000	*****	948,000	75					
19						76	460000	TRANSFERS IN	157,000			77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	2110,550	*****	1148,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1182,500	629,800	413,400	151,800	21,100	43,500				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	1182,500	629,800	413,400	151,800	21,100	43,500				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	197,300	284,200	188,900	94,800	500					
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	129,800	21,900			20,500	1,400				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program		2,100			2,100					
37	682	Pupil - Activity Trans. Program	8,000	700			700					
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	335,100	308,900	188,900	94,800	23,800	1,400				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	31,500									
60												
61	900	TOTAL OTHER SERVICES	31,500									
62												
63		TOTAL EXPENDITURES	1549,100	938,700	602,300	246,600	44,900	44,900				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	675,550	200,000								
76		Revenues + Transfers In	1435,000	948,000								
77		TOTAL REVENUES (LINES 75 + 76)	2110,550	1148,000								
78												
79		Total Appropriation	1549,100	938,700								
80		Unappropriated Balance	561,450	209,300								
81		TOTAL APPROPRIATION (lines 79+80)	2110,550	1148,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE 1
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	300,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	2154,000	2100,000	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2154,000	*****	2100,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2154,000	*****	2100,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	2454,000	*****	2100,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 1
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1654,000	1403,900	1008,900	379,800	5,300	9,900				
2	515	Secondary School Program		2,000	1,700	300						
3	517	Alternative School Program	117,000	117,500	70,400	45,500		1,600				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	1771,000	1523,400	1081,000	425,600	5,300	11,500				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	11,000									
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	112,000	180,600	64,200	22,400	92,900	1,100				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	206,000	150,000	112,000	37,200	400	400				
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	29,000									
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 1
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	358,000	330,600	176,200	59,600	93,300	1,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	11,000	18,600				18,600				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	11,000	18,600				18,600				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	40,000	35,000								35,000
60												
61	900	TOTAL OTHER SERVICES	40,000	35,000								35,000
62												
63		TOTAL EXPENDITURES	2180,000	1907,600	1257,200	485,200	98,600	31,600				35,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000									
76		Revenues + Transfers In	2154,000	2100,000								
77		TOTAL REVENUES (LINES 75 + 76)	2454,000	2100,000								
78												
79		Total Appropriation	2180,000	1907,600								
80		Unappropriated Balance	274,000	192,400								
81		TOTAL APPROPRIATION (lines 79+80)	2454,000	2100,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	15,900	54,542		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	15,900	*****	54,542	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	15,900	*****	54,542	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	15,900	*****	54,542			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,000	15,280		80	200	15,000				
2	515	Secondary School Program	600	600			200	400				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1,600	15,880		80	400	15,400				
15												
16	611	Attendance-Guidance-Health Program	8,600	23,683	22,000	1,683						
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	4,600	4,578			4,578					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	900	850			450	400				
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	14,100	29,111	22,000	1,683	5,028	400				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	400	350								350
60												
61	900	TOTAL OTHER SERVICES	400	350								350
62												
63		TOTAL EXPENDITURES	16,100	45,341	22,000	1,763	5,428	15,800				350
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	15,900	54,542								
77		TOTAL REVENUES (LINES 75 + 76)	15,900	54,542								
78												
79		Total Appropriation	16,100	45,341								
80		Unappropriated Balance	-200	9,201								
81		TOTAL APPROPRIATION (lines 79+80)	15,900	54,542								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	50,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	70,000	200,000	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	70,000	*****	200,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	70,000	*****	200,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	120,000	*****	200,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	28,000	105,900	70,000	24,900		1,000	10,000			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	55,000	55,000	33,000	20,000	2,000					
13			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
14	500	TOTAL INSTRUCTION	83,000	160,900	103,000	44,900	2,000	1,000	10,000			
15			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
25	641	School Administration Program										
26			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	2,000	3,000								3,000
60												
61	900	TOTAL OTHER SERVICES	2,000	3,000								3,000
62												
63		TOTAL EXPENDITURES	85,000	163,900	103,000	44,900	2,000	1,000	10,000			3,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	50,000									
76		Revenues + Transfers In	70,000	200,000								
77		TOTAL REVENUES (LINES 75 + 76)	120,000	200,000								
78												
79		Total Appropriation	85,000	163,900								
80		Unappropriated Balance	35,000	36,100								
81		TOTAL APPROPRIATION (lines 79+80)	120,000	200,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE VI-B IDEA
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	2122,153	2300,000	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	2122,153	*****	2300,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2122,153	*****	2300,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	2122,153	*****	2300,000						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE VI-B IDEA
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1899,153	1899,153	831,553	659,200	405,900	2,500				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1899,153	1899,153	831,553	659,200	405,900	2,500				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	100,400	100,400	47,100	35,000	1,200	17,100				
18												
19	621	Instruction Improvement Program	91,600	91,600	12,100	2,000	70,600	6,900				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE VI-B IDEA
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	192,000	192,000	59,200	37,000	71,800	24,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	31,000	35,000								35,000
60												
61	900	TOTAL OTHER SERVICES	31,000	35,000								35,000
62												
63		TOTAL EXPENDITURES	2122,153	2126,153	890,753	696,200	477,700	26,500				35,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	2122,153	2300,000								
77		TOTAL REVENUES (LINES 75 + 76)	2122,153	2300,000								
78												
79		Total Appropriation	2122,153	2126,153								
80		Unappropriated Balance		173,847								
81		TOTAL APPROPRIATION (lines 79+80)	2122,153	2300,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4,000	*****	15,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	78,247	51,000	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		78,247	*****	69					51,000
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		78,247	*****	75					51,000
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER		82,247	*****						66,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	77,647	45,050	30,500	14,550						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	77,647	45,050	30,500	14,550						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program		14,840	10,000	4,840						
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		14,840	10,000	4,840						
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	600	1,000								1,000
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	600	1,000								1,000
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	78,247	60,890	40,500	19,390						1,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4,000	15,000								
76		Revenues + Transfers In	78,247	51,000								
77		TOTAL REVENUES (LINES 75 + 76)	82,247	66,000								
78												
79		Total Appropriation	78,247	60,890								
80		Unappropriated Balance	4,000	5,110								
81		TOTAL APPROPRIATION (lines 79+80)	82,247	66,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

		REVENUES	PRIOR YEAR	PROPOSED BUDGET			REVENUES	PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2000,000	*****	1000,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1800,000	1400,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1800,000	*****	1400,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1800,000	*****	1400,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	3800,000	*****	2400,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	60,400	60,376	50,000	10,376						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1898,000	1565,000	873,000	472,000	203,000	17,000				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	1958,400	1625,376	923,000	482,376	203,000	17,000				
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	231,000	280,252	225,252	55,000						
17	616	Special Education Support Services Prg	170,900	143,592	100,000	43,592						
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	4,000									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	3,000	3,000			2,000	1,000				
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program	23,000	23,000	16,000	7,000						
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program	110,000	110,000	71,000	32,000	6,000	1,000				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	1,000	1,000			1,000					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	542,900	560,844	412,252	137,592	9,000	2,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	89,000	100,000								100,000
60												
61	900	TOTAL OTHER SERVICES	89,000	100,000								100,000
62												
63		TOTAL EXPENDITURES	2590,300	2286,220	1335,252	619,968	212,000	19,000				100,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2000,000	1000,000								
76		Revenues + Transfers In	1800,000	1400,000								
77		TOTAL REVENUES (LINES 75 + 76)	3800,000	2400,000								
78												
79		Total Appropriation	2590,300	2286,220								
80		Unappropriated Balance	1209,700	113,780								
81		TOTAL APPROPRIATION (lines 79+80)	3800,000	2400,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

CARL PERKINS
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act	111,000		111,000	63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	111,000		111,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	111,000		*****	75					111,000
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	111,000		*****						111,000
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CARL PERKINS
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	94,600	94,556	28,267	10,289	5,000	41,000	10,000			
3	517	Alternative School Program	16,400	16,444			1,000	12,000	3,444			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CARL PERKINS
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	111,000	111,000								
77		TOTAL REVENUES (LINES 75 + 76)	111,000	111,000								
78												
79		Total Appropriation	111,000	111,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	111,000	111,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

Prof. Dev. Grant
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	500,000	*****	250,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	500,000	*****	250,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

Prof. Dev. Grant
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	300,000	200,000			200,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

Prof. Dev. Grant
FUND NO: 264

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	300,000	200,000			200,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	300,000	200,000			200,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	500,000	250,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	500,000	250,000								
78												
79		Total Appropriation	300,000	200,000								
80		Unappropriated Balance	200,000	50,000								
81		TOTAL APPROPRIATION (lines 79+80)	500,000	250,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	24,000	*****	34,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	24,000	*****	34,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	22,700	27,370	18,000	1,370	5,000	3,000				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	22,700	27,370	18,000	1,370	5,000	3,000				
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program										
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	22,700	27,370	18,000	1,370	5,000	3,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	24,000	34,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	24,000	34,000								
78												
79		Total Appropriation	22,700	27,370								
80		Unappropriated Balance	1,300	6,630								
81		TOTAL APPROPRIATION (lines 79+80)	24,000	34,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE II (ESEA)
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	76,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	382,000	465,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	382,000	*****	465,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	382,000	*****	465,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	458,000	*****	465,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE II (ESEA)
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	114,000	172,600	126,000	45,600		1,000				
2	515	Secondary School Program	1,000	1,000				1,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	115,000	173,600	126,000	45,600		2,000				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	3,000	3,000			3,000					
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	220,000	220,000	36,000	6,000	174,000	4,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE II (ESEA)
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	223,000	223,000	36,000	6,000	177,000	4,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	7,000	7,200								7,200
60												
61	900	TOTAL OTHER SERVICES	7,000	7,200								7,200
62												
63		TOTAL EXPENDITURES	345,000	403,800	162,000	51,600	177,000	6,000				7,200
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	76,000									
76		Revenues + Transfers In	382,000	465,000								
77		TOTAL REVENUES (LINES 75 + 76)	458,000	465,000								
78												
79		Total Appropriation	345,000	403,800								
80		Unappropriated Balance	113,000	61,200								
81		TOTAL APPROPRIATION (lines 79+80)	458,000	465,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	20,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	272,000	272,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	272,000	*****	272,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	272,000	*****	272,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	292,000	*****	272,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	212,300	212,295	30,000	2,295	180,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	212,300	212,295	30,000	2,295	180,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		3,450								3,450
60												
61	900	TOTAL OTHER SERVICES		3,450								3,450
62												
63		TOTAL EXPENDITURES	212,300	215,745	30,000	2,295	180,000					3,450
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	20,000									
76		Revenues + Transfers In	272,000	272,000								
77		TOTAL REVENUES (LINES 75 + 76)	292,000	272,000								
78												
79		Total Appropriation	212,300	215,745								
80		Unappropriated Balance	79,700	56,255								
81		TOTAL APPROPRIATION (lines 79+80)	292,000	272,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	20,000	*****	20,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	10,700	10,672		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	10,700	*****	10,672	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	10,700	*****	10,672	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	30,700	*****	30,672			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	25,500	25,521	16,620	8,558	125	218				
2	515	Secondary School Program	200	200				200				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	25,700	25,721	16,620	8,558	125	418				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	25,700	25,721	16,620	8,558	125	418				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	20,000	20,000								
76		Revenues + Transfers In	10,700	10,672								
77		TOTAL REVENUES (LINES 75 + 76)	30,700	30,672								
78												
79		Total Appropriation	25,700	25,721								
80		Unappropriated Balance	5,000	4,951								
81		TOTAL APPROPRIATION (lines 79+80)	30,700	30,672								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	50,000	*****	100,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	325,000	
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	2079,100			65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	132,000	3230,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	2536,100	*****	3555,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3635,300	*****	3575,000	75					
19						76	460000	TRANSFERS IN	86,700		100,000	77					
20	415000	Earnings on Investments												TOTAL BALANCE + REVENUES + TRANSFER	3772,000	*****	3775,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service	919,700	15,000													
23	416200	Meal Sales: Non-reimbur.	89,500														
24	416900	Other Food Sales	70,000	5,000													
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	20,000														
38		TOTAL OTHER LOCAL	1099,200	*****	20,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	1099,200	*****	20,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	3772,000	*****	3775,000						

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	3702,100	3648,400	1382,400	606,500	60,800	1594,900	3,800			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	3702,100	3648,400	1382,400	606,500	60,800	1594,900	3,800			
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	70,000	70,000								70,000
60												
61	900	TOTAL OTHER SERVICES	70,000	70,000								70,000
62												
63		TOTAL EXPENDITURES	3772,100	3718,400	1382,400	606,500	60,800	1594,900	3,800			70,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	50,000	100,000								
76		Revenues + Transfers In	3722,000	3675,000								
77		TOTAL REVENUES (LINES 75 + 76)	3772,000	3775,000								
78												
79		Total Appropriation	3772,100	3718,400								
80		Unappropriated Balance	-100	56,600								
81		TOTAL APPROPRIATION (lines 79+80)	3772,000	3775,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BOND 2012
FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3942,700	*****	4000,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****							
2						41	420000	TOTAL COUNTY															
3	411100	Taxes - General M & O				42						43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support									
5	411300	Taxes - Emergency				46	431500	Border Tuition Support				47	431600	Tuition Equivalency									
6	411400	Taxes - Tort				48	431800	Benefit Apportionment				49	431900	Other State Support	52,600	52,613							
7	411500	Taxes - Cooperative				50	432100	Driver Education Program				51	432400	Professional Technical Program									
8	411600	Taxes - Tuition				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement									
9	411700	Taxes - Migrant				54	439000	Other State Revenue				55	430000	TOTAL STATE	52,600	*****	52,613						
10	411900	Taxes - Other				56						57											
11	412100	Taxes - Plant Facility				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal									
12	412500	Taxes - Bond & Interest	3500,000	3500,000		60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm									
13		TOTAL TAXES	3500,000	*****	3500,000	62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education									
14	413000	Penalty: Delinquent Taxes				64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)									
15						66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874									
16	414100	Tuition From Individuals				68	440000	TOTAL FEDERAL		*****		69											
17	414200	Tuition From Districts in Idaho				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets									
18	414300	Tuition From Out of State Districts				72	450000	TOTAL OTHER		*****		73											
19						74		TOTAL REVENUES	3552,600	*****	3552,613	75											
20	415000	Earnings on Investments				76	460000	TRANSFERS IN				77											
21																							
22	416100	School Food Service																					
23	416200	Meal Sales: Non-reimbur.																					
24	416900	Other Food Sales																					
25																							
26	417100	Admissions/Activities																					
27	417200	Bookstore Sales																					
28	417300	Clubs, Org. Dues, Etc.																					
29	417400	School Fees & Charges																					
30	417900	Other Student Revenues																					
31																							
32	418100	Community Service																					
33																							
34	419100	Rentals																					
35	419200	Contributions/Donations																					
36	419300	Transportation Fees																					
37	419900	Other Local																					
38		TOTAL OTHER LOCAL		*****																			
39	410000	TOTAL LOCAL (Line 13 + 38)	3500,000	*****	3500,000	40	000000	TOTAL BALANCE + REVENUES + TRANSFER	7495,300	*****	7552,613												
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BOND 2012
FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal	2260,000	2355,000						2355,000		
57	912	Debt Services Program - Interest	576,600	390,200						390,200		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	2836,600	2745,200						2745,200		
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	2836,600	2745,200						2745,200		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3942,700	4000,000								
76		Revenues + Transfers In	3552,600	3552,613								
77		TOTAL REVENUES (LINES 75 + 76)	7495,300	7552,613								
78												
79		Total Appropriation	2836,600	2745,200								
80		Unappropriated Balance	4658,700	4807,413								
81		TOTAL APPROPRIATION (lines 79+80)	7495,300	7552,613								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	206,300	*****	2768,422	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	177,000	177,000	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	177,000	*****	177,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	5000,000	3200,000		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	5000,000	*****	3200,000	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	5177,000	*****	3377,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	5000,000	*****	3200,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	5383,300	*****	6145,422						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal	820,000	840,000						840,000		
57	912	Debt Services Program - Interest	1183,400	1150,050						1150,050		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	2003,400	1990,050						1990,050		
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	2003,400	1990,050						1990,050		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	206,300	2768,422								
76		Revenues + Transfers In	5177,000	3377,000								
77		TOTAL REVENUES (LINES 75 + 76)	5383,300	6145,422								
78												
79		Total Appropriation	2003,400	1990,050								
80		Unappropriated Balance	3379,900	4155,372								
81		TOTAL APPROPRIATION (lines 79+80)	5383,300	6145,422								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

2017 BOND PROJECTS
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	6000,000	*****	1000,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	50,000	*****	2,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments												TOTAL BALANCE + REVENUES + TRANSFER	6050,000	*****	1002,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	50,000	2,000													
38		TOTAL OTHER LOCAL	50,000	*****	2,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000	*****	2,000		400000		6050,000	*****							

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

2017 BOND PROJECTS
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied		1002,000					1002,000			
52	811	Capital Assets-NonStudent Occupied	6050,000									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	6050,000	1002,000					1002,000			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	6050,000	1002,000					1002,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	6000,000	1000,000								
76		Revenues + Transfers In	50,000	2,000								
77		TOTAL REVENUES (LINES 75 + 76)	6050,000	1002,000								
78												
79		Total Appropriation	6050,000	1002,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	6050,000	1002,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	360,000	*****	300,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****							
2						41	420000	TOTAL COUNTY															
3	411100	Taxes - General M & O				42						43	431100	Base Support Program									
4	411200	Taxes - Supplemental				43	431200	Transportation Support				44	431200	Transportation Support									
5	411300	Taxes - Emergency				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				49	431900	Other State Support									
10	411900	Taxes - Other				49	431900	Other State Support				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				54	439000	Other State Revenue									
15						54	439000	Other State Revenue				55	430000	TOTAL STATE		*****							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE				56											
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57						58	442000	Indirect Unrestricted Federal									
19						57						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal				60	445100	Title I - ESEA									
21						59	443000	Direct Restricted Federal				61	445200	Title VI,ESEA-Innovative Practices Pgm									
22	416100	School Food Service				60	445100	Title I - ESEA				62	445300	Perkins III - Vocational Technical Act									
23	416200	Meal Sales: Non-reimbur.				61	445200	Title VI,ESEA-Innovative Practices Pgm				63	445400	Adult Education									
24	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act				64	445500	Child Nutrition Reimbursement									
25						63	445400	Adult Education				65	445600	IDEA Part B (School Age & Preschool)									
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement				66	445900	Other Indirect Federal Programs									
27	417200	Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs				68	440000	TOTAL FEDERAL		*****							
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874				69											
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						69						71	453000	Sale of Fixed Assets									
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases et.al.				72	450000	TOTAL OTHER		*****							
33						71	453000	Sale of Fixed Assets				73											
34	419100	Rentals				72	450000	TOTAL OTHER				74		TOTAL REVENUES		*****							
35	419200	Contributions/Donations				73						75											
36	419300	Transportation Fees				74		TOTAL REVENUES				76	460000	TRANSFERS IN		518,900							
37	419900	Other Local				75						77											
38		TOTAL OTHER LOCAL		*****		76	460000	TRANSFERS IN		518,900		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		878,900	*****												
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program	500,000	1090,926					1090,926			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	500,000	1090,926					1090,926			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	169,800									
57	912	Debt Services Program - Interest	6,300									
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	176,100									
62												
63		TOTAL EXPENDITURES	676,100	1090,926					1090,926			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	360,000	300,000								
76		Revenues + Transfers In	518,900	790,926								
77		TOTAL REVENUES (LINES 75 + 76)	878,900	1090,926								
78												
79		Total Appropriation	676,100	1090,926								
80		Unappropriated Balance	202,800									
81		TOTAL APPROPRIATION (lines 79+80)	878,900	1090,926								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

LAND AQUISITION
FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1851,182	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****						1851,182
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

LAND AQUISITION
FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied		1851,182					1851,182			
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS		1851,182					1851,182			
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		1851,182					1851,182			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		1851,182								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)		1851,182								
78												
79		Total Appropriation		1851,182								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		1851,182								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

PLANT FACILITIES
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	70,000	*****	150,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	70,000	*****	150,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

PLANT FACILITIES
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	70,000	70,000					70,000			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	70,000	70,000					70,000			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	70,000	70,000					70,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	70,000	150,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	70,000	150,000								
78												
79		Total Appropriation	70,000	70,000								
80		Unappropriated Balance		80,000								
81		TOTAL APPROPRIATION (lines 79+80)	70,000	150,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	72,000	*****	71,971	75					
19						76	460000	TRANSFERS IN	35,000		35,000	77					
20	415000	Earnings on Investments				77		TOTAL BALANCE + REVENUES + TRANSFER	107,000	*****	106,971						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	72,000	71,971													
38		TOTAL OTHER LOCAL	72,000	*****	71,971												
39	410000	TOTAL LOCAL (Line 13 + 38)	72,000	*****	71,971		400000	TOTAL BALANCE + REVENUES + TRANSFER	107,000	*****	106,971						

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program	107,000	106,971	5,000	1,031	44,898	55,542	500			
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	107,000	106,971	5,000	1,031	44,898	55,542	500			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	107,000	106,971	5,000	1,031	44,898	55,542	500			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	107,000	106,971								
77		TOTAL REVENUES (LINES 75 + 76)	107,000	106,971								
78												
79		Total Appropriation	107,000	106,971								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	107,000	106,971								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1,500	*****	1,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	100	*****	600	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	100	600													
38		TOTAL OTHER LOCAL	100	*****	600												
39	410000	TOTAL LOCAL (Line 13 + 38)	100	*****	600		400000	TOTAL BALANCE + REVENUES + TRANSFER	1,600	*****	1,600						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	100	600				600				
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES	100	600				600				
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	100	600				600				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,500	1,000								
76		Revenues + Transfers In	100	600								
77		TOTAL REVENUES (LINES 75 + 76)	1,600	1,600								
78												
79		Total Appropriation	100	600								
80		Unappropriated Balance	1,500	1,000								
81		TOTAL APPROPRIATION (lines 79+80)	1,600	1,600								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.